

Attorney General's Office Walter Sillers Building Jackson, MS 39201

Jim Hood

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	20,258,438	21,945,803	22,787,905		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			( 842,102)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>20,258,438</b>	<b>21,945,803</b>	<b>21,945,803</b>		
2. Travel					
a. Travel & Subsistence (In-State)	676,616	1,034,157	1,034,157		
b. Travel & Subsistence (Out-of-State)	170,776	182,500	182,500		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>847,392</b>	<b>1,216,657</b>	<b>1,216,657</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	64,391	65,400	65,400		
b. Communications, Transportation & Utilities	145,472	147,000	147,000		
c. Public Information	1,070	1,400	1,400		
d. Rents	1,211,472	1,213,252	1,213,252		
e. Repairs & Service	55,788	56,500	56,500		
f. Fees, Professional & Other Services	1,396,635	1,359,800	1,359,800		
g. Other Contractual Services	139,224	144,572	144,572		
h. Data Processing	544,328	725,150	725,150		
i. Other	73,732	73,800	73,800		
<b>Total Contractual Services</b>	<b>3,632,112</b>	<b>3,786,874</b>	<b>3,786,874</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	222,814	239,500	239,500		
c. Equipment, Repair Parts, Supplies & Accessories	119,076	123,100	123,100		
d. Professional & Scientific Supplies & Materials	1,693	2,032	2,032		
e. Other Supplies & Materials	248,531	287,650	287,650		
<b>Total Commodities</b>	<b>592,114</b>	<b>652,282</b>	<b>652,282</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	20,647	27,000	28,000	1,000	3.70%
d. IS Equipment (Data Processing & Telecommunications)	132,910	282,900	350,850	67,950	24.01%
e. Equipment - Lease Purchase					
f. Other Equipment	20,184	105,700	36,750	( 68,950)	( 65.23%)
<b>Total Equipment (Schedule D-2)</b>	<b>173,741</b>	<b>415,600</b>	<b>415,600</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>88,266</b>	<b>82,000</b>	<b>82,000</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>		<b>4,000</b>	<b>4,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>114,420</b>	<b>582,000</b>	<b>582,000</b>		
<b>TOTAL EXPENDITURES</b>	<b>25,706,483</b>	<b>28,685,216</b>	<b>28,685,216</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	300,000	250,000	250,000		
General Fund Appropriation (Enter General Fund Lapse Below)	8,657,690	8,657,689	9,564,200	906,511	10.47%
State Support Special Funds					
Federal Funds	3,477,055	5,368,881	5,368,881		
Other Special Funds (Specify)	13,521,738	14,658,646	13,752,135	( 906,511)	( 6.18%)
Attorney General					
Less: Estimated Cash Available Next Fiscal Period	( 250,000)	( 250,000)	( 250,000)		
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>25,706,483</b>	<b>28,685,216</b>	<b>28,685,216</b>		
GENERAL FUND LAPSE	906,239				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	126	116	116		
b.) Full T-L	175	172	191	19	11.04%
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	25.33	14.70	13.80	( 0.90)	
b.) Full T-L	8.49	5.80	5.30	( 0.50)	
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Robert Kersh / rkesh@ago.state.ms.us  
 Phone Number: 359-3810

Submitted by: \_\_\_\_\_  
 Name  
 Title: Attorney General  
 Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	7,058,962	34.84%		7,058,450	32.16%		7,495,071	34.15%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	2,132,452	10.52%		3,145,274	14.33%		3,145,274	14.33%	
9. Attorney General	11,067,024	54.62%		11,742,079	53.50%		11,305,458	51.51%	
10.									
11.									
12.									
<b>Total Salaries</b>	<b>20,258,438</b>		<b>78.80%</b>	<b>21,945,803</b>		<b>76.50%</b>	<b>21,945,803</b>		<b>76.50%</b>
1. General State Support Special (Specify)	174,853	20.63%		177,767	14.61%		195,862	16.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	254,320	30.01%		629,407	51.73%		629,407	51.73%	
9. Attorney General	418,219	49.35%		409,483	33.65%		391,388	32.16%	
10.									
11.									
12.									
<b>Total Travel</b>	<b>847,392</b>		<b>3.29%</b>	<b>1,216,657</b>		<b>4.24%</b>	<b>1,216,657</b>		<b>4.24%</b>
1. General State Support Special (Specify)	1,213,768	33.41%		1,218,402	32.17%		1,622,422	42.84%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	737,505	20.30%		862,472	22.77%		862,472	22.77%	
9. Attorney General	1,680,839	46.27%		1,706,000	45.05%		1,301,980	34.38%	
10.									
11.									
12.									
<b>Total Contractual</b>	<b>3,632,112</b>		<b>14.12%</b>	<b>3,786,874</b>		<b>13.20%</b>	<b>3,786,874</b>		<b>13.20%</b>
1. General State Support Special (Specify)	191,201	32.29%		191,310	29.32%		239,085	36.65%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	198,562	33.53%		233,442	35.78%		233,442	35.78%	
9. Attorney General	202,351	34.17%		227,530	34.88%		179,755	27.55%	
10.									
11.									
12.									
<b>Total Commodities</b>	<b>592,114</b>		<b>2.30%</b>	<b>652,282</b>		<b>2.27%</b>	<b>652,282</b>		<b>2.27%</b>

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Attorney General									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____	16,206	9.32%		11,760	2.82%		11,760	2.82%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	84,387	48.57%		271,070	65.22%		271,070	65.22%	
9. Attorney General	73,148	42.10%		132,770	31.94%		132,770	31.94%	
10.									
11.									
12.									
<b>Total Equipment</b>	<b>173,741</b>		<b>0.67%</b>	<b>415,600</b>		<b>1.44%</b>	<b>415,600</b>		<b>1.44%</b>
1. General _____ State Support Special (Specify) _____	2,700	3.05%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	67,282	76.22%		53,216	64.89%		53,216	64.89%	
9. Attorney General	18,284	20.71%		28,784	35.10%		28,784	35.10%	
10.									
11.									
12.									
<b>Total Vehicles</b>	<b>88,266</b>		<b>0.34%</b>	<b>82,000</b>		<b>0.28%</b>	<b>82,000</b>		<b>0.28%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____				2,000	50.00%		2,000	50.00%	
9. Attorney General				2,000	50.00%		2,000	50.00%	
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>				<b>4,000</b>		<b>0.01%</b>	<b>4,000</b>		<b>0.01%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	2,547	2.22%		172,000	29.55%		172,000	29.55%	
9. Attorney General	111,873	97.77%		410,000	70.44%		410,000	70.44%	
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>114,420</b>		<b>0.44%</b>	<b>582,000</b>		<b>2.02%</b>	<b>582,000</b>		<b>2.02%</b>
1. General _____ State Support Special (Specify) _____	8,657,690	33.67%		8,657,689	30.18%		9,564,200	33.34%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	3,477,055	13.52%		5,368,881	18.71%		5,368,881	18.71%	
9. Attorney General	13,571,738	52.79%		14,658,646	51.10%		13,752,135	47.94%	
10.									
11.									
12.									
<b>TOTAL</b>	<b>25,706,483</b>		<b>100.00%</b>	<b>28,685,216</b>		<b>100.00%</b>	<b>28,685,216</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Attorney General's Office

Name of Agency

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>				

Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
		FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Dept Health & Human Services / OIG	Medicaid Fraud Control Unit	25.00	25.00	1,808,943	2,190,000	2,190,000
Dept of Justice - Office of Justice	Domestic Violence			551,902	575,517	575,517
Dept of Justice - Office of Justice	Internet Crimes Against Children Task Force			237,379	289,500	289,500
Dept of Justice - Office of Justice	Intellectual Property / Counterfeit Property	50.00	50.00	20,781	61,100	61,100
Dept of Justice - Office of Justice	Victims of Crime Act (VOCA)			23,500	35,000	35,000
Dept of Justice - Office of Justice	Capital Litigation Training			100,000		
Dept of Justice - Office of Justice	Internet Crimes Against Children-ARRA			66,255	210,000	210,000
Dept of Justice - Office of Justice	Rural Law Enforcement Task Force-ARRA			79,289	230,000	230,000
National Science Foundation/MSU	Cyber Crime Fusion Center			160,000	160,000	160,000
Food & Drug Administration (3071)	FDA Tobacco Inspection Program				1,135,264	1,135,264
Dept of Public Safety Subgrant (3071)	Stop Domestic Violence	25.00	25.00	99,361	100,000	100,000
Dept of Public Safety Subgrant (3071)	DUI Training & Prosecution			177,258	180,000	180,000
Dept of Public Safety Subgrant (3071)	Prevention of Underage Drinking Program			42,288	44,000	44,000
Dept of Public Safety Subgrant (3071)	Juvenile Incentive Accountability Program	10.00	10.00	61,637	110,000	110,000
Dept of Public Safety Subgrant (3074)	Crime Victim Assistance	20.00	20.00	48,462	48,500	48,500
<b>Section A TOTAL</b>				<b>3,477,055</b>	<b>5,368,881</b>	<b>5,368,881</b>

Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
	Cash Balance-Unencumbered	300,000	250,000	250,000
Attorney General (3071)	AG Legal Fees, Court Fees, Penalties, Other	13,521,738	14,658,646	13,752,135
<b>Section B TOTAL</b>		<b>13,821,738</b>	<b>14,908,646</b>	<b>14,002,135</b>

<b>Section S + A + B TOTAL</b>		<b>17,298,793</b>	<b>20,277,527</b>	<b>19,371,016</b>
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Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Attorney General Imprest Fund	2071	Regions Bank	969	5,000	5,000
Attorney General Investigation Fund	2071	Regions Bank	18,625	20,000	20,000
Attorney General Sponsorship Fund	3071	Trustmark National Bank	9,256	9,260	9,260
Attorney General Cafeteria Plan	8016	Cafeteria Plan Account	70,333	60,000	60,000
Attorney General Trust Account	8017	Trustmark National Bank	4,197,953	500,000	500,000

**SPECIAL FUNDS DETAIL**

Attorney General's Office \_\_\_\_\_  
Name of Agency

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\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

### FEDERAL FUNDS

The U. S. Department of Health & Human Services/Office of Inspector General has awarded funds to the Attorney General's Medicaid Fraud Control Unit. The Unit was established to investigate and prosecute fraud committed by providers of medical services to Medicaid recipients. The Unit also investigates reports of abuse/neglect/exploitation of adult residents/patients in Mississippi health care facilities. The Medicaid Fraud grant award requires a 25% match.

The U. S. Department of Justice and the Mississippi Department of Public Safety Planning have awarded funds to the Attorney General's Domestic Violence Unit to support programs that will promote an environment for the improvement of protection order processes and the enforcement of protective orders. This project will analyze the effectiveness of current training programs and state laws with regard to victim protection, professional training, and victim support. The project objectives include consolidating sinie domestic violence laws into CD format and distributing to law enforcement agencies, courts, and prosecutors' offices statewide; creating a quick reference guide for law enforcement to use when responding to domestic violence incidents; conducting statewide training for law enforcement, prosecutors, judges, probation officers, and attorneys; participating in the southeastern region Passport to Safety Program, which promotes the standardizing of protection order forms and a recognizable cover page; and providing case specific technical assistance to prosecutors throughout the state. The Department of Public Safety Planning sub-grant provides funds to improve the quality and efficiency of domestic violence and sexual assault prosecutions, thus increasing the conviction rate of those offenses. The Department of Public Safety Planning has also funded a position for a domestic violence victim advocate. The victim advocate has established a protocol for referrals with other agencies, received victim calls, and provided assistance to victims of domestic violence, sexual assault, and stalking. The Public Safety Domestic Violence grant requires a 25% match.

The U. S. Department of Justice awarded a continuation grant to the Attorney General's Cyber Crime Division to establish and operate an Internet Crimes Against Children (ICAC) Task Force. The ICAC Task Force is the umbrella agency for the State of Mississippi for enforcement, investigation, and prosecution of Internet Crimes Against Children. The Task Force is the central training facility for ICAC investigative standards, forensic analysis, and prosecution and provides on-site and in-the-field technical assistance for agencies involved in ICAC cases. The Task Force provides leadership for proactive and reactive investigations and extends outreach into law enforcement, the community, and educational system for prevention and intervention of internet or technological exploitation of children.

The U. S. Department of Justice awarded grant funds to the Attorney General's Consumer Protection Division to establish and operate an Intellectual Property (IP) program. The program is geared towards improving the state's capacity to address criminal intellectual property enforcement. The program has been named Operation Knock Out Knock-Offs ("Operation KOKO"). The objectives will be to establish and oversee a statewide task force of federal, state, and local authorities; increase the knowledge of local authorities on IP enforcement through intensive statewide and regional training; assist local authorities in enforcing IP laws through investigatory, technical, and prosecutorial assistance; and, focus on counterfeit goods which implicate safety concerns. Operation KOKO will be instrumental in making Mississippi a safer, healthier place to live by reducing the number of IP crimes in the state while educating merchants and the general public about the safety issues and dangers associated with counterfeit goods. The IP grant award requires a 50% match.

The U. S. Department of Justice and the Mississippi Department of Public Safety Planning have awarded funds to the Attorney General's Crime Victim Compensation Divsion. The Department of Justice grant is a Victims of Crime Act (VOCA) Compensation grant for victims' payments, of which five percent can be used for administration to enhance and expand the program. The administration portion includes support for executive and clerical staff to manage case loads, ensure that eligibility requirements are met, and process compensation payments. The Department of Public Safety sub-grant is a VOCA Victim Assistance grant which can only be used to provide direct assistance to victims. This assistance includes advocacy and support for victims of all crime types, funding for victims of violent crime, e.g., out-of-pocket court related expenses, repair and replacement costs for home or vehicle damage, and crime scene cleanup. The Public Safety Victim Assistance grant requires a 20% match.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

### Attorney General's Office

Name of Agency

Federal grant funds were received in FY 2010 from the U. S. Department of Justice to train Mississippi prosecutors in capital litigation. With approximately ten death penalty-eligible cases tried per year throughout the state of Mississippi and no advanced qualification requirements for counsel in these cases, prosecutors have the potential to be assigned to a capital case with little or no experience or training. The nature of death penalty cases demands higher standards, including the proper structure in indictment, more stringent pre-trial and discovery standards, and extensive witness preparation, in order to avoid mistrial. Existing resources do not meet the needs for due diligence because limited financial resources restrict the ability to offer the intensive series of classes and experienced instructors needed in a true capital litigation course. In response to this need, the Mississippi Attorney General will confer special certification on attorneys who complete a 40-hour capital litigation course, which will be offered in a series of training summits. The Office also plans to offer regional workshops for District Attorneys and Assistant District Attorneys across the state and will collaborate with the Mississippi Prosecutors Association, the National District Attorneys Association, the National Association of Prosecutor Coordinators, and the Association of Government Attorneys in Capital Litigation in establishing and presenting the curriculum.

The U. S. Department of Justice awarded American Recovery and Reinvestment Act (ARRA) funds to the Attorney General's Cyber Crime Internet Crimes Against Children Unit to create a new position to prosecute crimes against children, provide additional training and education in the area of public safety, maintain services to the State of Mississippi in the forensic examination of media in child cases, and maintain/create partnerships in the state to work with associates as a team in fighting crimes against children.

The U. S. Department of Justice awarded American Recovery and Reinvestment Act (ARRA) funds to the Attorney General's Prosecutor Training Division to create a Rural Law Enforcement Task Force. The mission of the Task Force is to develop guidelines and procedures to assist the rural law enforcement community in quickly and efficiently sharing intelligence information in ongoing criminal investigations. The grant award enabled the Office to create an attorney/prosecutor position to provide assistance to rural law enforcement agencies through individual case/report review, technical assistance, and training. The grant also created a projects officer position to oversee all aspects of data collection and submission and to assist the attorney/prosecutor as needed.

The Attorney General's Office has entered into a Memorandum of Understanding (MOU) with Mississippi State University, Computer Security Division, to receive Federal pass through funds from the National Science Foundation to cover a portion of the operating costs of the Cyber Crime Fusion Center. The Cyber Crime Fusion Center is providing Mississippi with a comprehensive investigative agency equipped to analyze and examine electronic evidence associated with Internet criminal activities. The Center investigates and assists other agencies with the investigation of complex electronic crimes, prosecutes and assists in the prosecution of crimes, trains law enforcement investigators and prosecutors, provides electronic evidence recovery services, distributes accurate information to the public, works to identify electronic criminals, and strives to prevent future crimes and the exploitation of our young people.

The U. S. Food and Drug Administration (FDA) has awarded funds to the Attorney General's Tobacco and Alcohol Enforcement Division for the purpose of carrying out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act. FDA has been granted authority to regulate the manufacture, marketing, and distribution of tobacco products to protect the public health generally and to reduce tobacco use by minors. The award will enable the Attorney General's Office to assist FDA in any enforcement or judicial actions, including coordinating the drafting and execution of declarations by the officers and minors who participated in inspections, and arranging for their testimony, if necessary, and furnishing evidence.

Federal sub-grant funds were received from the Department of Public Safety to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses. The impaired driver is the primary contributing factor in fatal traffic crashes every year. Although speeding and other aggressive driving behaviors cause deadly crashes too, alcohol remains the predominant enemy of traffic safety. When DUI arrests decrease, there are corresponding increases in traffic fatalities.

Federal sub-grant funds were received from the Department of Public Safety for the purpose of reducing the number of

## **NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS**

### Attorney General's Office

Name of Agency

instances where alcohol is sold to underage youth. The Attorney General's Tobacco and Alcohol Enforcement Division is conducting beer enforcement checks and is working closely with retailers to provide training for their employees. It has been determined that there is a direct correlation between the level of training provided to clerks who sell alcohol products and the buy rate for underage youth.

Federal Juvenile Justice sub-grant funds were received by the Attorney General's Crime Prevention and Youth Services Division from the Department of Public Safety to provide school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression, bullying and cyber bullying activities. The goal of the program is to effectively engage, prevent and/or defuse human aggression and bullying. The program will also provide officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, and protocols. The Juvenile Justice grant requires a 10% match.

### **OTHER SPECIAL FUNDS**

Attorney General Fees are fees charged for legal services to State Agencies as required by the legislature. These fees are necessary to fund the ninety-four (94) attorneys and support staff providing legal services to state agencies, boards, and commissions.

State Prosecutor Education fees are generated as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the State Prosecutor Education fund to be used to provide continuing legal education to State prosecutors.

Penalties and investigative costs collected in Medicaid fraud cases are earmarked to provide the required state match. These funds are deposited to State Treasury Fund 3071 and are transferred to State Treasury Fund 307B as matching funds are required.

Consumer Protection revenues are generated from restitution, civil penalties and investigative costs and provide funding for consumer education activities and investigations.

During the 2001 session, the Mississippi Legislature saw the need to increase the prosecution and investigation of crimes against vulnerable adults. The Legislature, in Senate Bill 2501, amended the law to require that effective July 1, 2001, the Department of Human Services must file preliminary reports of their investigations of reported abuse with the Attorney General's Office. Beginning in FY 2006, funds were provided as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Vulnerable Adults Training, Investigation and Prosecution Trust Fund. The funds are used for investigating and prosecuting crimes of abuse, exploitation, and neglect committed against our state's vulnerable adults.

Beginning in FY 2006, the Attorney General's Child Support Prosecution Unit was funded as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Child Support Prosecution Trust Fund. These funds are used for the investigation and prosecution of delinquent child support cases.

During the 2009 session, the Mississippi Legislature saw the need to provide a stable funding source for the Cyber Crime Unit and funds will be provided as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Cyber Crime Training, Investigation and Prosecution Fund. These funds will be used for the investigation and prosecution of crimes against children and training of law enforcement.

Also during the 2009 session, the Mississippi Legislature saw the need to provide funding for the Domestic Violence Division which will also be provided as a result of State statute which mandates that a portion of city and county court fees collected for certain violations, misdemeanors and felonies be deposited to the newly established Domestic Violence Training Fund. As stated in House Bill 883, Section 7, these funds will be used "for the general administration and expenses of the Domestic Violence Division which provides training to law enforcement,

## **NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS**

### Attorney General's Office

Name of Agency

prosecutors, judges, court clerks and other professionals in the field of domestic violence awareness, prevention and enforcement."

During the 2010 session, the Mississippi Legislature saw the need to establish the District Attorneys Operation Fund to be administered by the Attorney General. The State statute mandates that a portion of the filing fee on petitions to expunge an offense be deposited to the newly established District Attorneys Operation Fund. These funds will be used for the purpose of assisting district attorneys as determined necessary by the Attorney General.

Funds received from the Workers' Compensation Assessment Fund are used by the Insurance Integrity Enforcement Bureau to investigate and prosecute Workers' Compensation fraud.

In FY 2011, \$800,000 will be transferred from the Tobacco Control Commission as specified in Section 15 of Attorney General House Bill 46, Second Extraordinary Session, to fund the Alcohol and Tobacco Enforcement Division. Funds received from the Tobacco Control Commission will be used by the Alcohol and Tobacco Enforcement Division for the reduction of youth access to tobacco, including tobacco enforcement checks/undercover buy operations, enforcement procedures related to tobacco permit violators, follow-up activities on violators, training of retail store owners and clerks, and "Clerk or Cop" operations.

In FY 2009, the Attorney General's Office Crime Prevention Youth Services Division received funds from the Annie W. Casey Foundation which will carry into FY 2011 to support the replication of the Juvenile Detention Alternatives Initiatives (JDAI) in LeFlore and Washington Counties.

Crime Victims Compensation Funds support the administrative function of the Crime Victims Compensation Division and consist of Victim Compensation Fees and Criminal Law Assessment Fines generated as a result of State statute.

### **TREASURY FUND/BANK**

Attorney General's Office Imprest Fund, AmSouth Bank, #500-0083000, is the agency's petty cash account used for general authorized expenditures.

Attorney General's Office Investigation Fund, AmSouth Bank, #500-0078640, is an imprest fund utilized for costs (often confidential in nature) related to Drug Investigations, White-Collar Crime, Cyber Crime, Consumer and Medicaid Fraud cases.

Mississippi Attorney General Sponsorship Fund, Trustmark, #100-89-925-20, is used to support the Law Enforcement Appreciation Breakfast and other agency-sponsored conferences and events. Revenues consist of donations and registration fees collected specifically for each event. Activities of this account are self-supporting.

Attorney General's Cafeteria Plan Checking, AmSouth Bank, #500-2043453, is established in order to pay reimbursements to employees participating in the Cafeteria Plan. Funds are deposited into the account each month from employee payroll deductions. Documentation is submitted to the plan administrator and checks are processed by the plan administrator. This office receives the checks from the plan administrator and distributes them to appropriate employees.

Attorney General's Office Trust Account, Trustmark, #100-091-9621, is a custodial account for funds held in a trust capacity. Funds resulting from civil and criminal penalties, restitution and settlement agreements are held in trust until the ultimate distribution to the state, federal government or victim can be made.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 8 Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,058,962		2,132,452	11,067,024	20,258,438
Travel	174,853		254,320	418,219	847,392
Contractual Services	1,213,768		737,505	1,680,839	3,632,112
Commodities	191,201		198,562	202,351	592,114
Other Than Equipment					
Equipment	16,206		84,387	73,148	173,741
Vehicles	2,700		67,282	18,284	88,266
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,547	111,873	114,420
<b>Total</b>	<b>8,657,690</b>		<b>3,477,055</b>	<b>13,571,738</b>	<b>25,706,483</b>
No. of Positions (FTE)	131.30		36.50	133.20	301.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	7,058,450		3,145,274	11,742,079	21,945,803
Travel	177,767		629,407	409,483	1,216,657
Contractual Services	1,218,402		862,472	1,706,000	3,786,874
Commodities	191,310		233,442	227,530	652,282
Other Than Equipment					
Equipment	11,760		271,070	132,770	415,600
Vehicles			53,216	28,784	82,000
Wireless Comm. Devs.			2,000	2,000	4,000
Subsidies, Loans & Grants			172,000	410,000	582,000
<b>Total</b>	<b>8,657,689</b>		<b>5,368,881</b>	<b>14,658,646</b>	<b>28,685,216</b>
No. of Positions (FTE)	130.00		33.75	143.25	307.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	436,621			( 436,621)	
Travel	18,095			( 18,095)	
Contractual Services	404,020			( 404,020)	
Commodities	47,775			( 47,775)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>906,511</b>			<b>( 906,511)</b>	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. \_\_\_\_\_ of 8 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,495,071		3,145,274	11,305,458	21,945,803
Travel	195,862		629,407	391,388	1,216,657
Contractual Services	1,622,422		862,472	1,301,980	3,786,874
Commodities	239,085		233,442	179,755	652,282
Other Than Equipment					
Equipment	11,760		271,070	132,770	415,600
Vehicles			53,216	28,784	82,000
Wireless Comm. Devs.			2,000	2,000	4,000
Subsidies, Loans & Grants			172,000	410,000	582,000
<b>Total</b>	<b>9,564,200</b>		<b>5,368,881</b>	<b>13,752,135</b>	<b>28,685,216</b>
No. of Positions (FTE)	130.00		33.75	143.25	307.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Attorney General's Office  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORTIVE SERVICES	1,099,360			1,280	1,100,640
2. TRAINING	15,760		394,542	598,600	1,008,902
3. LITIGATION	3,247,485			8,000	3,255,485
4. OPINIONS	901,565			128,715	1,030,280
5. STATE AGENCY CONTRACTS	599,851			8,677,273	9,277,124
6. INSURANCE INTEGRITY ENFORCEMENT	217,360			149,930	367,290
7. OTHER MANDATED PROGRAMS	3,452,942		4,925,769	3,450,237	11,828,948
8. CRIME VICTIMS COMPENSATION	29,877		48,570	738,100	816,547
SUMMARY OF ALL PROGRAMS	9,564,200		5,368,881	13,752,135	28,685,216

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 1 of 8 Programs

SUPPORTIVE SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	912,227				912,227
Travel	4,666			32	4,698
Contractual Services	157,651			8,377	166,028
Commodities	13,201			1,321	14,522
Other Than Equipment					
Equipment	2,192			1,232	3,424
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,089,937</b>			<b>10,962</b>	<b>1,100,899</b>
No. of Positions (FTE)	19.50				19.50

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	912,000				912,000
Travel	4,670			30	4,700
Contractual Services	157,600			8,380	165,980
Commodities	13,200			1,320	14,520
Other Than Equipment					
Equipment	2,190			1,250	3,440
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,089,660</b>			<b>10,980</b>	<b>1,100,640</b>
No. of Positions (FTE)	18.55		1.00		19.55

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	8,380			( 8,380)	
Commodities	1,320			( 1,320)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>9,700</b>			<b>( 9,700)</b>	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 1 of 8 Programs

SUPPORTIVE SERVICES

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	912,000			912,000
Travel	4,670		30	4,700
Contractual Services	165,980			165,980
Commodities	14,520			14,520
Other Than Equipment				
Equipment	2,190		1,250	3,440
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>1,099,360</b>		<b>1,280</b>	<b>1,100,640</b>
No. of Positions (FTE)	18.55	1.00		19.55

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 2 of 8 Programs

TRAINING

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	10,357		47,584	213,578	271,519
Travel	347		42,673	97,326	140,346
Contractual Services	3,783		40,948	225,216	269,947
Commodities	1,017		27,877	51,323	80,217
Other Than Equipment					
Equipment	191		11,781	367	12,339
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,547		2,547
<b>Total</b>	<b>15,695</b>		<b>173,410</b>	<b>587,810</b>	<b>776,915</b>
No. of Positions (FTE)	0.10			3.00	3.10

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	10,350		95,760	213,580	319,690
Travel	400		22,000	98,500	120,900
Contractual Services	3,800		84,782	225,220	313,802
Commodities	1,020		8,000	51,300	60,320
Other Than Equipment					
Equipment	190		12,000	10,000	22,190
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			172,000		172,000
<b>Total</b>	<b>15,760</b>		<b>394,542</b>	<b>598,600</b>	<b>1,008,902</b>
No. of Positions (FTE)	0.22		1.00	3.00	4.22

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 2 of 8 Programs

TRAINING

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,350	95,760	213,580	319,690
Travel	400	22,000	98,500	120,900
Contractual Services	3,800	84,782	225,220	313,802
Commodities	1,020	8,000	51,300	60,320
Other Than Equipment				
Equipment	190	12,000	10,000	22,190
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		172,000		172,000
<b>Total</b>	<b>15,760</b>	<b>394,542</b>	<b>598,600</b>	<b>1,008,902</b>
No. of Positions (FTE)	0.22	1.00	3.00	4.22

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 3 of 8 Programs

LITIGATION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,391,854			289,265	2,681,119
Travel	29,701			93	29,794
Contractual Services	366,933			141,102	508,035
Commodities	22,259			4,361	26,620
Other Than Equipment					
Equipment	1,885			7,977	9,862
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,812,632</b>			<b>442,798</b>	<b>3,255,430</b>
No. of Positions (FTE)	39.40				39.40

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,391,800			289,270	2,681,070
Travel	29,750			95	29,845
Contractual Services	366,950			141,110	508,060
Commodities	22,260			4,370	26,630
Other Than Equipment					
Equipment	1,880			8,000	9,880
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,812,640</b>			<b>442,845</b>	<b>3,255,485</b>
No. of Positions (FTE)	40.43				40.43

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	289,270			( 289,270)	
Travel	95			( 95)	
Contractual Services	141,110			( 141,110)	
Commodities	4,370			( 4,370)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>434,845</b>			<b>( 434,845)</b>	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Attorney General's Office  
AGENCY

Program No. 3 of 8 Programs

LITIGATION

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,681,070			2,681,070
Travel	29,845			29,845
Contractual Services	508,060			508,060
Commodities	26,630			26,630
Other Than Equipment				
Equipment	1,880		8,000	9,880
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>3,247,485</b>		<b>8,000</b>	<b>3,255,485</b>
No. of Positions (FTE)	40.43			40.43

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	735,635			120,293	855,928
Travel	9,025			115	9,140
Contractual Services	95,294			60,631	155,925
Commodities	4,994			2,268	7,262
Other Than Equipment					
Equipment	602			1,156	1,758
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>845,550</b>			<b>184,463</b>	<b>1,030,013</b>
No. of Positions (FTE)	11.40			1.00	12.40

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	735,600			120,300	855,900
Travel	9,050			120	9,170
Contractual Services	95,300			60,640	155,940
Commodities	5,000			2,270	7,270
Other Than Equipment					
Equipment				2,000	2,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>844,950</b>			<b>185,330</b>	<b>1,030,280</b>
No. of Positions (FTE)	10.44			1.00	11.44

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	54,530			( 54,530)	
Commodities	2,085			( 2,085)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>56,615</b>			<b>( 56,615)</b>	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 4 of 8 Programs

OPINIONS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	735,600		120,300	855,900
Travel	9,050		120	9,170
Contractual Services	149,830		6,110	155,940
Commodities	7,085		185	7,270
Other Than Equipment				
Equipment			2,000	2,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>901,565</b>		<b>128,715</b>	<b>1,030,280</b>
No. of Positions (FTE)	10.44		1.00	11.44

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 5 of 8 Programs

STATE AGENCY CONTRACTS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	298,543			7,546,928	7,845,471
Travel	9,990			103,402	113,392
Contractual Services	109,047			476,840	585,887
Commodities	29,309			13,493	42,802
Other Than Equipment					
Equipment	5,504			10,570	16,074
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>452,393</b>			<b>8,151,233</b>	<b>8,603,626</b>
No. of Positions (FTE)	7.20			89.30	96.50

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	298,500			8,205,224	8,503,724
Travel	10,000			103,450	113,450
Contractual Services	109,100			476,850	585,950
Commodities	29,400			28,500	57,900
Other Than Equipment					
Equipment	5,500			10,600	16,100
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>452,500</b>			<b>8,824,624</b>	<b>9,277,124</b>
No. of Positions (FTE)	4.30			91.00	95.30

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	147,351			( 147,351)	
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>147,351</b>			<b>( 147,351)</b>	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Attorney General's Office  
AGENCY

Program No. 5 of 8 Programs

STATE AGENCY CONTRACTS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	445,851			8,057,873	8,503,724
Travel	10,000			103,450	113,450
Contractual Services	109,100			476,850	585,950
Commodities	29,400			28,500	57,900
Other Than Equipment					
Equipment	5,500			10,600	16,100
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>599,851</b>			<b>8,677,273</b>	<b>9,277,124</b>
No. of Positions (FTE)	4.30			91.00	95.30

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office  
AGENCY

Program No. 6 of 8 Programs

INSURANCE INTEGRITY ENFORCEMENT  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	171,787			134,112	305,899
Travel	10,657			2,011	12,668
Contractual Services	23,131			13,001	36,132
Commodities	11,842			204	12,046
Other Than Equipment					
Equipment	215			413	628
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>217,632</b>			<b>149,741</b>	<b>367,373</b>
No. of Positions (FTE)	3.80			2.40	6.20

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	171,700			134,115	305,815
Travel	10,660			2,015	12,675
Contractual Services	23,150			13,050	36,200
Commodities	11,850			250	12,100
Other Than Equipment					
Equipment				500	500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>217,360</b>			<b>149,930</b>	<b>367,290</b>
No. of Positions (FTE)	3.10			2.00	5.10

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 6 of 8 Programs

**INSURANCE INTEGRITY ENFORCEMENT  
PROGRAM**

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	171,700		134,115	305,815
Travel	10,660		2,015	12,675
Contractual Services	23,150		13,050	36,200
Commodities	11,850		250	12,100
Other Than Equipment				
Equipment			500	500
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>217,360</b>		<b>149,930</b>	<b>367,290</b>
No. of Positions (FTE)	3.10		2.00	5.10

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 7 of 8 Programs

**OTHER MANDATED PROGRAMS**

**PROGRAM**

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,518,650		2,039,935	2,305,768	6,864,353
Travel	109,801		209,541	202,845	522,187
Contractual Services	450,657		695,134	539,312	1,685,103
Commodities	106,624		170,685	88,675	365,984
Other Than Equipment					
Equipment	5,250		72,606	50,030	127,886
Vehicles	2,700		67,282	18,284	88,266
Wireless Comm. Devs.					
Subsidies, Loans & Grants				104,773	104,773
<b>Total</b>	<b>3,193,682</b>		<b>3,255,183</b>	<b>3,309,687</b>	<b>9,758,552</b>
No. of Positions (FTE)	49.70		35.50	29.50	114.70

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,518,600		3,004,574	2,322,490	7,845,664
Travel	112,500		605,207	192,873	910,580
Contractual Services	455,222		776,260	564,350	1,795,832
Commodities	106,620		225,442	98,770	430,832
Other Than Equipment					
Equipment	2,000		259,070	98,970	360,040
Vehicles			53,216	28,784	82,000
Wireless Comm. Devs.			2,000	2,000	4,000
Subsidies, Loans & Grants				400,000	400,000
<b>Total</b>	<b>3,194,942</b>		<b>4,925,769</b>	<b>3,708,237</b>	<b>11,828,948</b>
No. of Positions (FTE)	52.74		30.75	39.25	122.74

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel	18,000			( 18,000)	
Contractual Services	200,000			( 200,000)	
Commodities	40,000			( 40,000)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>258,000</b>			<b>( 258,000)</b>	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Attorney General's Office  
AGENCY

Program No. 7 of 8 Programs

OTHER MANDATED PROGRAMS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,518,600	3,004,574	2,322,490	7,845,664
Travel	130,500	605,207	174,873	910,580
Contractual Services	655,222	776,260	364,350	1,795,832
Commodities	146,620	225,442	58,770	430,832
Other Than Equipment				
Equipment	2,000	259,070	98,970	360,040
Vehicles		53,216	28,784	82,000
Wireless Comm. Devs.		2,000	2,000	4,000
Subsidies, Loans & Grants			400,000	400,000
<b>Total</b>	<b>3,452,942</b>	<b>4,925,769</b>	<b>3,450,237</b>	<b>11,828,948</b>
No. of Positions (FTE)	52.74	30.75	39.25	122.74

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

**CRIME VICTIMS COMPENSATION**

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	19,909		44,933	457,080	521,922
Travel	666		2,106	12,395	15,167
Contractual Services	7,272		1,423	216,360	225,055
Commodities	1,955			40,706	42,661
Other Than Equipment					
Equipment	367			1,403	1,770
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,100	7,100
<b>Total</b>	<b>30,169</b>		<b>48,462</b>	<b>735,044</b>	<b>813,675</b>
No. of Positions (FTE)	0.20		1.00	8.00	9.20

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	19,900		44,940	457,100	521,940
Travel	737		2,200	12,400	15,337
Contractual Services	7,280		1,430	216,400	225,110
Commodities	1,960			40,750	42,710
Other Than Equipment					
Equipment				1,450	1,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				10,000	10,000
<b>Total</b>	<b>29,877</b>		<b>48,570</b>	<b>738,100</b>	<b>816,547</b>
No. of Positions (FTE)	0.22		1.00	7.00	8.22

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

CRIME VICTIMS COMPENSATION  
PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	19,900		44,940	457,100	521,940
Travel	737		2,200	12,400	15,337
Contractual Services	7,280		1,430	216,400	225,110
Commodities	1,960			40,750	42,710
Other Than Equipment					
Equipment				1,450	1,450
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				10,000	10,000
<b>Total</b>	<b>29,877</b>		<b>48,570</b>	<b>738,100</b>	<b>816,547</b>
No. of Positions (FTE)	0.22		1.00	7.00	8.22

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**PROGRAM DECISION UNITS**

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>912,000</b>					<b>912,000</b>		
GENERAL	912,000					912,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	<b>4,700</b>					<b>4,700</b>		
GENERAL	4,670					4,670		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30					30		
<b>CONTRACTUAL</b>	<b>165,980</b>					<b>165,980</b>		
GENERAL	157,600			8,380	8,380	165,980		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,380			( 8,380)	( 8,380)			
<b>COMMODITIES</b>	<b>14,520</b>					<b>14,520</b>		
GENERAL	13,200			1,320	1,320	14,520		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,320			( 1,320)	( 1,320)			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,440</b>					<b>3,440</b>		
GENERAL	2,190					2,190		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,250					1,250		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,100,640</b>					<b>1,100,640</b>		

<b>FUNDING:</b>								
GENERAL FUNDS	1,089,660			9,700	9,700	1,099,360		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	10,980			( 9,700)	( 9,700)	1,280		
<b>TOTAL</b>	<b>1,100,640</b>					<b>1,100,640</b>		

<b>POSITIONS:</b>								
GENERAL FTE	18.55					18.55		
ST.SUP.SPCL.FTE								
FEDERAL FTE		1.00			1.00	1.00		
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>18.55</b>	<b>1.00</b>			<b>1.00</b>	<b>19.55</b>		

<b>PRIORITY LEVEL:</b>								
				<b>1</b>				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2012 Total Request		
<b>SALARIES</b>	<b>223,930</b>	<b>95,760</b>			<b>95,760</b>	<b>319,690</b>		
GENERAL	10,350					10,350		
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

2 - TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL		95,760			95,760	95,760		
OTHER	213,580					213,580		
<b>TRAVEL</b>	<b>98,900</b>	<b>22,000</b>			<b>22,000</b>	<b>120,900</b>		
GENERAL	400					400		
ST.SUP.SPECIAL								
FEDERAL		22,000			22,000	22,000		
OTHER	98,500					98,500		
<b>CONTRACTUAL</b>	<b>229,020</b>	<b>84,782</b>			<b>84,782</b>	<b>313,802</b>		
GENERAL	3,800					3,800		
ST.SUP.SPECIAL								
FEDERAL		84,782			84,782	84,782		
OTHER	225,220					225,220		
<b>COMMODITIES</b>	<b>52,320</b>	<b>8,000</b>			<b>8,000</b>	<b>60,320</b>		
GENERAL	1,020					1,020		
ST.SUP.SPECIAL								
FEDERAL		8,000			8,000	8,000		
OTHER	51,300					51,300		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>10,190</b>	<b>12,000</b>			<b>12,000</b>	<b>22,190</b>		
GENERAL	190					190		
ST.SUP.SPECIAL								
FEDERAL		12,000			12,000	12,000		
OTHER	10,000					10,000		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>90,000</b>	<b>82,000</b>			<b>82,000</b>	<b>172,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	90,000	82,000			82,000	172,000		
OTHER								
<b>TOTAL</b>	<b>704,360</b>	<b>304,542</b>			<b>304,542</b>	<b>1,008,902</b>		

**FUNDING:**

GENERAL FUNDS	15,760					15,760		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	90,000	304,542			304,542	394,542		
OTHER SP.FUNDS	598,600					598,600		
<b>TOTAL</b>	<b>704,360</b>	<b>304,542</b>			<b>304,542</b>	<b>1,008,902</b>		

**POSITIONS:**

GENERAL FTE	0.22					0.22		
ST.SUP.SPCL.FTE								
FEDERAL FTE		1.00			1.00	1.00		
OTHER SP FTE	3.00					3.00		
<b>TOTAL FTE</b>	<b>3.22</b>	<b>1.00</b>			<b>1.00</b>	<b>4.22</b>		

**PRIORITY LEVEL:**

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,681,070</b>					<b>2,681,070</b>		
GENERAL	2,391,800			289,270	289,270	2,681,070		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	289,270			( 289,270)	( 289,270)			
<b>TRAVEL</b>	<b>29,845</b>					<b>29,845</b>		
GENERAL	29,750			95	95	29,845		
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

3 - LITIGATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	95			( 95)	( 95)			
<b>CONTRACTUAL</b>	<b>508,060</b>					<b>508,060</b>		
GENERAL	366,950			141,110	141,110	508,060		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	141,110			( 141,110)	( 141,110)			
<b>COMMODITIES</b>	<b>26,630</b>					<b>26,630</b>		
GENERAL	22,260			4,370	4,370	26,630		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,370			( 4,370)	( 4,370)			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>9,880</b>					<b>9,880</b>		
GENERAL	1,880					1,880		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,000					8,000		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>3,255,485</b>					<b>3,255,485</b>		

**FUNDING:**

GENERAL FUNDS	2,812,640			434,845	434,845	3,247,485		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	442,845			( 434,845)	( 434,845)	8,000		
<b>TOTAL</b>	<b>3,255,485</b>					<b>3,255,485</b>		

**POSITIONS:**

GENERAL FTE	40.43					40.43		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>40.43</b>					<b>40.43</b>		

**PRIORITY LEVEL:**

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>855,900</b>					<b>855,900</b>		
GENERAL	735,600					735,600		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	120,300					120,300		
<b>TRAVEL</b>	<b>9,170</b>					<b>9,170</b>		
GENERAL	9,050					9,050		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	120					120		
<b>CONTRACTUAL</b>	<b>155,940</b>					<b>155,940</b>		
GENERAL	95,300			54,530	54,530	149,830		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,640			( 54,530)	( 54,530)	6,110		

**PROGRAM DECISION UNITS**

Attorney General's Office

4 - OPINIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>	<b>7,270</b>					<b>7,270</b>		
GENERAL	5,000			2,085	2,085	7,085		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,270			( 2,085)	( 2,085)	185		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>2,000</b>					<b>2,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000					2,000		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,030,280</b>					<b>1,030,280</b>		

**FUNDING:**

GENERAL FUNDS	844,950			56,615	56,615	901,565		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	185,330			( 56,615)	( 56,615)	128,715		
<b>TOTAL</b>	<b>1,030,280</b>					<b>1,030,280</b>		

**POSITIONS:**

GENERAL FTE	10.44					10.44		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
<b>TOTAL FTE</b>	<b>11.44</b>					<b>11.44</b>		

**PRIORITY LEVEL:**

				1				
<b>EXPENDITURES:</b>	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2012 Total Request		
<b>SALARIES</b>	<b>7,792,025</b>	<b>711,699</b>			<b>711,699</b>	<b>8,503,724</b>		
GENERAL	298,500			147,351	147,351	445,851		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,493,525	711,699		( 147,351)	564,348	8,057,873		
<b>TRAVEL</b>	<b>83,450</b>	<b>30,000</b>			<b>30,000</b>	<b>113,450</b>		
GENERAL	10,000					10,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	73,450	30,000			30,000	103,450		
<b>CONTRACTUAL</b>	<b>535,950</b>	<b>50,000</b>			<b>50,000</b>	<b>585,950</b>		
GENERAL	109,100					109,100		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	426,850	50,000			50,000	476,850		
<b>COMMODITIES</b>	<b>42,900</b>	<b>15,000</b>			<b>15,000</b>	<b>57,900</b>		
GENERAL	29,400					29,400		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	13,500	15,000			15,000	28,500		
<b>CAPITAL-OTE</b>								

**PROGRAM DECISION UNITS**

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>16,100</b>					<b>16,100</b>		
GENERAL	5,500					5,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,600					10,600		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>8,470,425</b>	<b>806,699</b>			<b>806,699</b>	<b>9,277,124</b>		

**FUNDING:**

GENERAL FUNDS	452,500			147,351	147,351	599,851		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	8,017,925	806,699		( 147,351)	659,348	8,677,273		
<b>TOTAL</b>	<b>8,470,425</b>	<b>806,699</b>			<b>806,699</b>	<b>9,277,124</b>		

**POSITIONS:**

GENERAL FTE	4.30					4.30		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	84.00	7.00			7.00	91.00		
<b>TOTAL FTE</b>	<b>88.30</b>	<b>7.00</b>			<b>7.00</b>	<b>95.30</b>		

**PRIORITY LEVEL:**

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>305,815</b>					<b>305,815</b>		
GENERAL	171,700					171,700		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	134,115					134,115		
<b>TRAVEL</b>	<b>12,675</b>					<b>12,675</b>		
GENERAL	10,660					10,660		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,015					2,015		
<b>CONTRACTUAL</b>	<b>36,200</b>					<b>36,200</b>		
GENERAL	23,150					23,150		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	13,050					13,050		
<b>COMMODITIES</b>	<b>12,100</b>					<b>12,100</b>		
GENERAL	11,850					11,850		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	250					250		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>500</b>					<b>500</b>		
GENERAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500					500		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>367,290</b>					<b>367,290</b>		

**FUNDING:**

GENERAL FUNDS	217,360					217,360		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	149,930					149,930		
<b>TOTAL</b>	<b>367,290</b>					<b>367,290</b>		

**POSITIONS:**

GENERAL FTE	3.10					3.10		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00					2.00		
<b>TOTAL FTE</b>	<b>5.10</b>					<b>5.10</b>		

**PRIORITY LEVEL:**

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>6,904,310</b>	<b>941,354</b>			<b>941,354</b>	<b>7,845,664</b>		
GENERAL	2,518,600					2,518,600		
ST.SUP.SPECIAL								
FEDERAL	2,138,220	866,354			866,354	3,004,574		
OTHER	2,247,490	75,000			75,000	2,322,490		
<b>TRAVEL</b>	<b>544,923</b>	<b>365,657</b>			<b>365,657</b>	<b>910,580</b>		
GENERAL	112,500			18,000	18,000	130,500		
ST.SUP.SPECIAL								
FEDERAL	254,550	350,657			350,657	605,207		
OTHER	177,873	15,000		( 18,000)	( 3,000)	174,873		
<b>CONTRACTUAL</b>	<b>1,270,094</b>	<b>525,738</b>			<b>525,738</b>	<b>1,795,832</b>		
GENERAL	455,222			200,000	200,000	655,222		
ST.SUP.SPECIAL								
FEDERAL	275,522	500,738			500,738	776,260		
OTHER	539,350	25,000		( 200,000)	( 175,000)	364,350		
<b>COMMODITIES</b>	<b>289,550</b>	<b>141,282</b>			<b>141,282</b>	<b>430,832</b>		
GENERAL	106,620			40,000	40,000	146,620		
ST.SUP.SPECIAL								
FEDERAL	94,160	131,282			131,282	225,442		
OTHER	88,770	10,000		( 40,000)	( 30,000)	58,770		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>310,440</b>	<b>49,600</b>			<b>49,600</b>	<b>360,040</b>		
GENERAL	2,000					2,000		
ST.SUP.SPECIAL								
FEDERAL	209,470	49,600			49,600	259,070		
OTHER	98,970					98,970		
<b>VEHICLES</b>	<b>40,000</b>	<b>42,000</b>			<b>42,000</b>	<b>82,000</b>		
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	21,716	31,500			31,500	53,216		
OTHER	18,284	10,500			10,500	28,784		
<b>WIRELESS DEV</b>	<b>4,000</b>					<b>4,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,000					2,000		
OTHER	2,000					2,000		
<b>SUBSIDIES</b>	<b>400,000</b>					<b>400,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	400,000					400,000		
<b>TOTAL</b>	<b>9,763,317</b>	<b>2,065,631</b>			<b>2,065,631</b>	<b>11,828,948</b>		

**FUNDING:**

GENERAL FUNDS	3,194,942			258,000	258,000	3,452,942		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,995,638	1,930,131			1,930,131	4,925,769		
OTHER SP.FUNDS	3,572,737	135,500		( 258,000)	( 122,500)	3,450,237		
<b>TOTAL</b>	<b>9,763,317</b>	<b>2,065,631</b>			<b>2,065,631</b>	<b>11,828,948</b>		

**POSITIONS:**

GENERAL FTE	52.74					52.74		
ST.SUP.SPCL.FTE								
FEDERAL FTE	22.75	8.00			8.00	30.75		
OTHER SP FTE	37.25	2.00			2.00	39.25		
<b>TOTAL FTE</b>	<b>112.74</b>	<b>10.00</b>			<b>10.00</b>	<b>122.74</b>		

**PRIORITY LEVEL:**

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>521,940</b>					<b>521,940</b>		
GENERAL	19,900					19,900		
ST.SUP.SPECIAL								
FEDERAL	44,940					44,940		
OTHER	457,100					457,100		
<b>TRAVEL</b>	<b>15,337</b>					<b>15,337</b>		
GENERAL	737					737		
ST.SUP.SPECIAL								
FEDERAL	2,200					2,200		
OTHER	12,400					12,400		
<b>CONTRACTUAL</b>	<b>225,110</b>					<b>225,110</b>		
GENERAL	7,280					7,280		
ST.SUP.SPECIAL								
FEDERAL	1,430					1,430		
OTHER	216,400					216,400		
<b>COMMODITIES</b>	<b>42,710</b>					<b>42,710</b>		
GENERAL	1,960					1,960		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,750					40,750		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,450</b>					<b>1,450</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,450					1,450		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>SUBSIDIES</b>	<b>10,000</b>					<b>10,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000					10,000		
<b>TOTAL</b>	<b>816,547</b>					<b>816,547</b>		

**FUNDING:**

GENERAL FUNDS	29,877					29,877		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	48,570					48,570		
OTHER SP.FUNDS	738,100					738,100		
<b>TOTAL</b>	<b>816,547</b>					<b>816,547</b>		

**POSITIONS:**

GENERAL FTE	0.22					0.22		
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00					1.00		
OTHER SP FTE	7.00					7.00		
<b>TOTAL FTE</b>	<b>8.22</b>					<b>8.22</b>		

**PRIORITY LEVEL:**

				1				
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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Supportive Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

**II. Program Objective:**

The objective of the Supportive Services Program is to provide the necessary administrative support for the Office of the Attorney General to perform its mandated functions as the Chief Legal Officer of the State of Mississippi. The goal of Supportive Services is to provide the necessary support as cost efficiently, timely, and equitably as possible.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:****Reinstatement of General Funds**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

**Cost Continuation**

Cost Continuation funding is requested to ensure administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

**Current Program Activities:**

Prepare annual legislative, information system, and personal services budgets and maintain financial data to account for budget and actual expenditures by program

Prepare Generally Accepted Accounting Principles (GAAP) Packets and related information for inclusion in the Comprehensive Annual Financial Report

Maintain systems and methods to capture performance measurement data to comply with the "Mississippi Performance Budget and Strategic Planning Act of 1994"

Manage and administer grants as necessary; fulfill all reporting requirements for grants

Provide taxpayers access to public information through maintenance of the Office Website

Allow state and local entities, officials, and their attorneys access to Opinion Database

Plan, develop, implement, and support computer systems, including both hardware and software residing on a Local/Wide Area Network

Process purchase orders, payment vouchers, invoices, cash receipts, travel vouchers, SPAHRS regular payroll, SPAHRS contractual payroll, and SPAHRS travel payroll

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Training Program is charged with the responsibility of providing training for Mississippi Prosecutors. The Program was statutorily created, Section 37-26-1, Miss. Code Ann. (1972), to provide Continuing Legal Education and technical assistance to state, county, and municipal prosecutors. Further, as statutorily dictated in Section 43-21-117, all youth court prosecutors and county prosecuting attorneys who serve as youth court prosecutors shall be required to receive juvenile justice training approved by the Mississippi Attorney General's Office and regular annual continuing education in the field of juvenile justice. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Program also provides technical assistance for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys as provided by Section 37-26-1, Miss. Code Ann. (1972) by training investigators, victim assistance coordinators, worthless check unit personnel, and others who provide technical support for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys. The Program serves as a tool for liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

**II. Program Objective:**

The primary objective of the Training Program is to enhance criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

State, county, and municipal prosecutors are provided with the necessary Continuing Legal Education credits to maintain the required membership in the Mississippi State Bar, with classes focused on prosecutor specific topics which are not otherwise available in the State of Mississippi. The primary objective is furthered by offering similar prosecution specific curriculum for the statutorily created prosecutor technical support agents: investigators, victim assistance coordinators, and worthless check personnel.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure the enhancement of criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

**Current Program Activities:**

Provide Continuing Legal Education to prosecutors through program sponsored workshops, seminars, and conferences

Provide training for criminal investigators, victim assistance coordinators, and worthless check unit personnel

Additional in-service training of criminal investigators which will meet Department of Public Safety, Board of Law Enforcement Standards and Training requirements for investigators who will serve as Certified Law Enforcement Officers as approved by the 2007 Mississippi Legislature

Provide Continuing Legal Education to prosecutors through training sponsored by the National District Attorneys' Association

Implement and train end users on the statewide CRIMES Case Management System for District Attorneys' offices which includes a new Bad Check Module

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "...shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state...."

Civil litigation provides trial and appellate legal representation to the State, State agencies and boards, and State officials and employees sued in their official and individual capacities. Civil actions are as varied as discrimination, personal injury, voting rights, contracts, Section 1983 prisoner litigation, civil rights, administrative, and antitrust litigation in all state and federal courts.

Criminal litigation represents the State in all direct criminal appeals, post-conviction review, federal habeas corpus, and other criminal proceedings in the Supreme Court of Mississippi, the Fifth Circuit Court of Appeals, the United States District Courts for Mississippi and on certiorari to the Supreme Court of the United States. In Mississippi, the convicted defendant in a criminal case has an automatic statutory right of appeal to the Mississippi Supreme Court from a circuit court judgment. A brief is filed on each of these appeals by the Criminal Litigation Division of the Attorney General's Office on behalf of the State. Oral arguments are held at the request of the Court. (See Miss. Code Ann. 1972, Section 99-35-1.) State appeals are limited by statute and in practice are handled by the District Attorneys. Death penalty appeals and federal habeas corpus cases are handled by a sub-division of the Criminal Litigation Division handling the direct appeals, state post-conviction review, and all federal habeas corpus litigation. All extraditions matters are also handled by this division.

The Litigation Division does not solicit its cases and has little control regarding the number of cases which staff must handle.

**II. Program Objective:**

The objective of the Litigation Program is to manage all litigation on behalf of the State in a timely and professional manner and to maintain a docket of such cases.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:****Reinstatement of General Funds**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

**Cost Continuation**

Cost Continuation funding is requested to ensure adequate staffing to manage all litigation on behalf of the State in a timely and professional manner.

**Current Program Activities:**

Prepare and file briefs

Provide information to public officials and taxpayers

Represent State Agencies in hearings, trials, and appeals

Assist the Opinions Division on litigation matters when requested

Serve as Hearing Officers for boards and commissions

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

AGENCY NAME

3 - LITIGATION

PROGRAM NAME

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official. The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. This section also reviews and approves or disapproves all Interlocal Agreements; fulfills the preclearance requirements under Section 5 of the Voting Rights Act by submitting to the United States Department of Justice legislation having any potential impact on voting or office holding in Mississippi; fulfills the Statutory Advisor responsibilities including the review and monitoring of the publication of the Mississippi Code and its annual supplements; provides technical and legal assistance and training to local government officials who generate the vast majority of opinion requests; and provides litigation support and expertise on cases as directed by the Attorney General including Voting Rights, separation of powers, and other constitutional cases.

**II. Program Objective:**

The objective of the Opinions Program is to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State. All legislation falling within the scope of the Voting Rights Act must be submitted by the designated date to the United States Department of Justice for preclearance by the Justice Department. The Statutory Advisor, working with the Joint Legislative Committee for Code Revision and its staff attorneys, must review and monitor the publication of the Mississippi Code and its annual supplements, and review, recommend revision, and prepare summaries of proposed constitutional initiatives within the designated time frame. Interlocal Agreements must be reviewed within the statutory time limit. Litigation support and expertise in various important areas of the law must be provided in a timely and effective manner.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:****Reinstatement of General Funds**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

**Cost Continuation**

Cost Continuation funding is requested to ensure adequate staffing to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State.

**Current Program Activities:**

Receive, research, and answer official requests for Attorney General Opinions

Publish monthly the Attorney General's Opinion Outline and upload onto Internet Website; maintain searchable internet opinions database

Provide technical assistance by telephone and e-mail to state, county, and local officials

Conduct seminars and training programs for local government officials

Review and respond to all proposed Interlocal Agreements within the statutory time limit; publish approved Agreements on website

Provide timely and effective litigation support and legal expertise as directed by the Attorney General

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

Provide legal advice and representation in court for state agencies and boards

Serve as Hearing Officers for various state agencies

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Office of the Attorney General is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government. The primary responsibility for the State Agency Contracts Program is for each attorney assigned to the Program to handle the day-to-day legal representation of state agencies. The Legislature has required the Attorney General to charge legal service fees to the various state agencies the Office represents. To accomplish this task, the Attorney General's Office has developed two (2) types of contracts from which state agencies may choose to pay for legal services. The first is a contract which charges a flat rate of \$65.00 per hour. This rate, while inadequate to cover actual costs incurred, has not been increased due to the State's budgetary constraints in an effort not to overburden financially stressed state agencies. The second is a contract in which the agency pays for a specific attorney for full-time representation. Agencies needing a large amount of legal assistance are better served by the contract for a full-time attorney position while most small agencies choose the hourly service contract.

The Attorney General's Office has established a time keeping system for each attorney to record their time spent working for a specific agency. A detailed report and summary report of the attorney daily timesheets are sent to the agency for review and approval with the invoice for services.

**II. Program Objective:**

The objective of the State Agency Contracts Program is for the Attorney General and his assistants to render such services deemed necessary to assist in advising and in representing the State and its entities as appropriate. The State Agency Contracts Program ensures an agency that specialization is provided and continuity of services is maintained.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:**

## Reinstatement of General Funds

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

## Cost Continuation

Cost Continuation funding is requested to ensure legal representation for all state agencies, boards, and commissions.

## Current Program Activities:

Represent State Agencies and Boards with day-to-day legal advice

Review contracts and other legal documents

Assist with personnel matters of a legal nature

Represent or provide assistance to the Litigation Division in representing the agency or board when necessary

Provide assistance to the Opinions Division upon request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance." Fifty percent (50%) of the Bureau's funding is received from the Workers' Compensation Commission's Administrative Expense Fund and is to be used primarily for the investigation and prosecution of workers' compensation fraud. The remaining fifty percent (50%) is funded through the State General Fund and is to be used primarily for the investigation and prosecution of insurance fraud other than workers' compensation fraud.

**II. Program Objective:**

The objective of the Insurance Integrity Enforcement Bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to provide adequate staff to investigate and prosecute claims of insurance abuses and crimes involving insurance.

**Current Program Activities:**

Receive and evaluate complaints and allegations regarding insurance fraud

Investigate allegations to determine if enough evidence is available to bring case to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary

Conduct industry training to create or improve fraud control measures

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Attorney General's Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division, the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Crime Prevention and Victim Services' Youth Services Division. These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

The Medicaid Fraud Control Unit, established by Section 43-13-219, Miss. Code Ann. (1972), is responsible for the investigation and prosecution of fraud committed by Medicaid providers as well as the provision of information to professional boards such as the Pharmacy Board and the Board of Medical Licensure regarding licensing actions. This Unit is also responsible for the investigation of abuse, neglect, and financial exploitation perpetrated upon vulnerable adults who are residents or patients in health care facilities. Funding for this program is received from a federal grant which reimburses 75% of the operating expenses. The Unit is re-certified annually by the Office of the Inspector General, Health and Human Services.

The Public Integrity Division is charged with the responsibility of conducting official investigations in accordance with Section 7-5-59, Miss. Code Ann. (1972), which details white collar crime and official corruption and assisting district attorneys and local law enforcement officials in the performance of their duties; and with the responsibility of impaneling a statewide grand jury to investigate and charge large-scale drug offenders in accordance with Section 13-7-1, et seq., Miss Code Ann. (1972). This Unit receives complaints and allegations from a variety of sources: state and local officials who have discovered such conduct in the performance of their routine responsibilities; calls and letters from citizens throughout the State who have observed actions that are believed to be improper; and referral of cases from local law enforcement officials and prosecutors which could better be handled by this Unit. The Public Integrity Division is comprised of both attorneys and investigators who work closely together to ensure that cases are efficiently prosecuted and also work with the Mississippi Bureau of Narcotics and other state and local law enforcement entities in identifying and dismantling large drug organizations through both criminal prosecution and civil forfeiture actions. The Public Integrity Division serves as the enforcement arm of the Mississippi Charitable Solicitations Act which requires charities to properly register with the Secretary of State's Office. The Cyber Crime Unit, Child Support Prosecution Unit, and Vulnerable Adults Investigative Unit are also a part of the Public Integrity Division. [Section 43-47-7, Miss. Code Ann. (1972)] The Vulnerable Adults Unit was created to prosecute those accused of crimes against vulnerable adults and provide training to law enforcement, judges, district attorneys, state agencies and investigators at the Department of Human Services. The unit receives complaints from the Department of Human Services and other law enforcement agencies as well as complaints from other concerned individuals. [Section 43-47-5, et seq., Miss. Code Ann. (1972)]

The Consumer Protection Division was created in 1974 by Section 75-24-1, et seq., Miss. Code Ann. (1972), as amended. The Consumer Protection Act of 1994 amended and strengthened this Section. Consumer Protection handles a wide range of complaints from citizens located throughout the State of Mississippi. These complaints include, but are not limited to, lottery and sweepstakes scams, new and used car sales, and telemarketing fraud. Consumer Protection fields thousands of calls and emails each year. The Division is also charged with the investigation and prosecution of identity theft, home repair fraud, and intellectual property crimes. The Division promotes consumer education through participation in civic group functions, student lectures, law enforcement seminars, and other types of presentations throughout the State, as well as publishes and distributes public education brochures. Mediation of business complaints and investigation of deceptive business practices constitute a large part of the Division's activities. To carry out its mission, Consumer Protection is also authorized to exercise various types of enforcement activities, including investigative demands and subpoenas, cease and desist orders, assurances of voluntary compliance, injunctives, criminal prosecutions, and collection of civil penalties.

The Domestic Violence Division was created in October of 2006. The Domestic Violence Division provides training for law enforcement, judges, private attorneys, prosecutors, and court personnel in the areas of domestic violence, dating violence, stalking, sexual assault and domestic abuse protection orders. The Division works with other divisions within the Attorney General's Office to accomplish training goals (Crime Prevention and Victim Services, Prosecutor Training Division and Cyber Crime Division). The Division produces educational and training guides to support their efforts. The Division staff assists local prosecutors when requested in the prosecution of domestic violence offenders, and also works in conjunction with other public entities and non-profit organizations for the promotion of domestic violence prevention. By serving as a resource to all those who come into contact with domestic violence victims, the Division brings the full weight of the State of Mississippi to combat the crime of domestic violence, and to achieve the

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

joint goals of holding offenders accountable and ensuring that our victims remain safe from further violence.

The Alcohol & Tobacco Enforcement Division ensures compliance with state laws that prohibit the sale of tobacco products and alcohol to minors. The Crime Prevention & Victim Services' Youth Services Division ensures the collaboration with other state agencies and nonprofit organizations as to safety and well-being of the children of Mississippi.

**II. Program Objective:**

The overall objective of the Attorney General's Other Mandated Programs is to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, and misconduct of public officials and business enterprises. In addition, assistance is provided to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties. Other Mandated Programs addresses juvenile prevention, intervention, and juvenile justice alternatives. The Program is also involved in the war on drugs by utilizing the State's asset forfeiture statutes and providing prosecutors and law enforcement officers with pre-arrest asset investigative assessments and post-arrest legal and prosecutorial assistance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:****Reinstatement of General Funds**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

**Cost Continuation**

Cost Continuation funding is requested to ensure adequate staff to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, internet crimes, and misconduct of public officials and business enterprises and provide assistance to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties.

**Current Program Activities:****Medicaid Fraud Control Unit**

Receive, file, and review complaints from various sources dealing with Medicaid Fraud and patient/resident abuse, neglect, and exploitation

Conduct criminal investigations of complaints revealing probable cause and initiate the arrest/indictment of perpetrators committing crimes

Prosecute Medicaid Fraud cases and prosecute abuse/neglect/exploitation cases regarding residents in institutional facilities

Provide in-service training to social workers, aides, etc. on abuse law and reporting procedures mandated by Vulnerable Adults Act; give educational programs on Medicaid Fraud issues

**Public Integrity Division**

Receive and evaluate complaints and allegations regarding white collar crime, corruption of public officials, vulnerable adult abuse, child support, and cyber crime

Investigate allegations to determine if enough evidence is available to bring cases to trial

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

Assist district attorneys in prosecution of cases or conduct prosecution when necessary; provide technical assistance to local law enforcement entities and district attorneys

Evaluate and investigate further formal requests for assistance from state and local law enforcement agencies

Request impanelment of the State Grand Jury to evaluate charges and evidence for indictments; prepare and present evidence gathered to the State Grand Jury and draft resulting indictments; prosecute current cases based on indictments handed down by State Grand Jury

Dismantle large scale drug operations

Provide training for certain law enforcement officials on DUI matters and assist District Attorneys in the prosecution of DUI cases

Consumer Protection Division

Process consumer telephone calls requesting information and assistance; counsel and provide assistance to consumers

Investigate cases of possible consumer fraud; prosecute or assist local prosecutors with consumer fraud cases

Investigate cases of possible Identity Theft; prosecute or assist prosecutors with Identity Theft cases

Investigate cases of possible Home Repair Fraud; prosecute or assist prosecutors with Home Repair Fraud cases

Investigate cases of possible Price Gouging; prosecute or assist prosecutors with Price Gouging cases

Provide information and education about preventing consumer fraud

Alcohol & Tobacco Enforcement Division

Conduct investigations into the sale of tobacco and alcohol to minors

Domestic Violence Division

Provide training for law enforcement officers on state laws pertaining to appropriate law enforcement response to the crimes of domestic violence, stalking, sexual assault and protection order violations

Provide training for prosecutors on effective mechanisms to prosecute domestic violence offenders

Conduct continuing education classes for private attorneys representing victims of domestic violence

Provide training for the judiciary and court clerks in conjunction with the Mississippi Judicial College

Develop uniform court orders for use in protection order cases; develop and monitor/maintain statewide registry for domestic abuse protection orders

Create a uniform domestic violence offense report form; develop and maintain the domestic violence offense report database

Assist in prosecution of domestic violence, stalking, sexual assault and protection order violations at the request of local prosecutors or district attorneys

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

Host an annual domestic violence conference for law enforcement, judges, court clerks, prosecutors

Provide advocacy services and referrals for victims of domestic violence, sexual assault and stalking

Crime Prevention & Victim Services' Youth Services Division

Collaboration with other state agencies and nonprofit organizations addressing safety and well-being issues affecting children and families in Mississippi

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant, and loss of support for dependents of deceased victims. The overall maximum allowable for awards payable is Fifteen Thousand Dollars (\$15,000), with limits applied to each benefit type. For crimes occurring on or after July 1, 2007, the overall maximum allowed for awards payable increased to twenty thousand dollars (\$20,000). In addition, limits increased for some benefits and new benefits have been added. These benefits are for Crime Scene Clean-up, Court Related Travel, Execution Travel, Domestic Violence Temporary Housing Assistance, Domestic Violence Relocation Assistance, and Repair/Replacement. These additions were approved during the 2007 Legislative Session. Also, the Crime Victim Compensation Division reimburses medical providers authorized payments for costs of sexual assault medical forensic examinations. Additionally, the Crime Victim Compensation Division provides ongoing training to victim service providers, law enforcement agencies, medical and mental health providers and others across the state who provide information, support and care to victims. The Victim Assistance Program was established with a federal grant in FY 2000 to provide enhanced direct services to crime victims. The program serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi providing information, referral, advocacy and support to persons who contact the office for victim assistance.

The Address Confidentiality Program (ACP), mandated by 2008 Legislation, became effective July 1, 2009. Persons enrolled in the ACP may request that state/local government agencies use a substitute address designated by the Attorney General's Office. The ACP helps to provide a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants.

**II. Program Objective:**

The objective of the Crime Victims Compensation Division is to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staff to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

**Current Program Activities:**

Provide financial assistance and support services to victims of violent crime and their family members

Reimburse medical providers authorized payments for costs of sexual assault medical forensic examinations

Revise Claims Assistance software/programming to accommodate claim and benefit processing

Provide advocacy outreach programs, such as, Mississippi Crisis Response Team (MS-CRT) which provides crisis intervention to victims of violent crime or critical incidents, ongoing law enforcement trainings, resource materials development and distribution

Serve as the single point of contact for crime victims and public-at-large in the State of Mississippi through the Victim Assistance Program

Administer the Address Confidentiality Program

Provide information, referral, advocacy, and support to persons who contact the Victim Assistance Program

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Number of Invoices Generated (Invoices generated is based on number of State Agency Contracts. This output is reactive in nature based on number of contracts and terms of contract.)	332.00	332.00	332.00
2 Number of Cash Receipts	359.00	360.00	370.00
3 Number of Equipment Items Inventoried	1,333.00	1,500.00	1,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Cost of Support Services as Percentage of Budget (percent) 6.18	5.42	6.18	6.18

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 DFA error exception slips per month (items) 36	50.00	36.00	36.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office  
 AGENCY NAME

2 - TRAINING  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Prosecutors Training Conferences Conducted	7.00	7.00	7.00
2 Prosecutors Trained	740.00	755.00	765.00
3 Investigators, Victim Assistance Coordinators, and Worthless Check Unit Personnel Trained	190.00	195.00	200.00
4 Total CLE Hours Received	6,860.00	6,000.00	6,250.00
5 Weekly Supreme Court Opinions Distributed	48.00	48.00	48.00
6 CLE Hours Available to Prosecutors	66.00	60.00	60.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Annual Fall Conference (Cost per participant per day)	617.00	650.00	675.00
2 Annual Spring Conference (Cost per participant per day)	867.00	903.00	925.00
3 Conference for District Attorneys & Assistants (Cost per participant per day)	846.00	884.00	900.00
4 Conference for Municipal Prosecutors (Cost per participant per day)	470.00	510.00	527.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Approval on prosecutors training (%) 95	97.50	95.00	95.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Criminal Appeals Received	308.00	320.00	330.00
2 Criminal Appeals Filed	280.00	290.00	300.00
3 Miscellaneous Responses (These are criminal matters that are docketed on the Miscellaneous Docket of the Supreme Court, in which this Office is required to respond. They primarily include proceedings filed by prisoners collaterally attacking their convictions or sentences.)	13.00	20.00	20.00
4 Oral Arguments - Criminal	29.00	25.00	25.00
5 Certiorari Petitions Filed (Certiorari petitions are filed in the MS Supreme Court by the defendant or the State asking the Court to exercise its power of discretionary review over the decision of the Court of Appeals.)	8.00	15.00	15.00
6 Extraditions - Processed	184.00	190.00	190.00
7 Extraditions - Appeals	0.00	2.00	2.00
8 Extraditions - Hearings	0.00	2.00	2.00
9 Death Penalty Appeals - Briefs, Responses & Motions (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 62 active death penalty cases in various stages of litigation in the state and federal courts.)	64.00	75.00	80.00
10 Death Penalty Appeals - Arguments and Hearings (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 62 active death penalty cases in various stages of litigation in the state and federal courts.)	10.00	20.00	20.00
11 Federal Habeas Corpus - Briefs, Responses & Motions (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)	247.00	250.00	260.00
12 Federal Habeas Corpus - Arguments and Hearings (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the United States	4.00	6.00	7.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Attorney General's Office</u>		<u>3 - LITIGATION</u>		
AGENCY NAME				PROGRAM NAME
	Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)			
13	Civil Cases Opened	105.00	115.00	115.00
14	Civil Cases Closed	72.00	80.00	90.00
15	Section 1983 Prisoner Cases - Federal Actions (42 U.S.C. Section 1983 allows prisoners to sue an official who is acting under State law for deprivation of civil rights.)	150.00	165.00	175.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Average Caseload per Attorney - Criminal (Criminal "caseload" includes appeal briefs filed, miscellaneous responses filed, certiorari responses or petitions filed, oral arguments, and extradition hearings and appeals (but not extraditions processed). (Based on 8 attorneys)	30.00	35.00	35.00
2 Average Caseload per Attorney - Death Penalty Briefs (Based on 3 attorneys)	19.00	25.00	25.00
3 Average Caseload per Attorney - Habeas Corpus Briefs (Based on 3 attorneys)	80.00	85.00	85.00
4 Average Caseload per Attorney - Civil (Based on 8 attorneys)	37.00	40.00	45.00
5 Average Caseload per Attorney - Section 1983 (Based on 2 attorneys)	76.00	78.00	80.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Minimum affirmations of criminal convictions (%) 85	87.00	85.00	85.00
2 Minimum affirmations of death penalty appeals (%) 60 (Death Penalty decisions often result in a split decision, the determination of guilt is affirmed and the sentence of death reversed and remanded for a new trial on that issue alone.)	91.00	60.00	60.00
3 Minimum denial of relief in federal habeas corpus (%) 90	98.00	90.00	90.00
4 Minimum positive results of civil cases (%) 70 (The term "positive results" includes cases won, penalties reduced or avoided, resignation of guilty parties, or other favorable outcomes as a result of legal action by this Office. It is important to note that many cases handled by the Civil Litigation Division result from actions committed before this Office receives the case and, therefore, there is little control over some of the outcomes.)	80.00	70.00	70.00
5 Minimum positive results of Section 1983 cases (%) 80	100.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Number of Opinions Written (Opinions are generated in response to written requests from agencies and offices; therefore, this office has little control over the number of requests received or opinions issued.)	692.00	650.00	650.00
2 Number of Hours General Advice by Phone and E-mail	4,924.00	5,500.00	5,500.00
3 Number of Hours of Seminars or Programs Provided	516.50	600.00	600.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Average Opinions per Attorney (Based on an average staff of 7 attorneys.)	99.00	95.00	95.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Assigned to attorneys in three days or less (%) 100	100.00	100.00	100.00
2 Opinions completed in 30 days or less (%) 75	76.00	75.00	75.00
3 Good/excellent ratings for training (%) 85	100.00	85.00	85.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Number of State Agencies Represented	69.00	69.00	69.00
2 Number of Contract Attorneys	75.00	75.00	77.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Estimated Savings for State Agencies	11,247,474.00	10,500,000.00	10,500,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Good/excellent ratings for legal services (%) 80	100.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office  
 AGENCY NAME

6 - INSURANCE INTEGRITY ENFORCEMENT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Total Number of Complaints Received by the Insurance Integrity Enforcement Bureau (Because of the nature of the program, it is difficult, if not impossible, to objectively estimate or project the number of anticipated referrals/complaints to the Unit. These estimated and projected numbers are based on the anticipated increase in the number of complaints as the general public becomes more aware of the Unit, the types of matters suitable for criminal insurance fraud investigations, and also based on the anticipated growth of staff to address an increased number of these referrals.)	127.00	145.00	150.00
2 Number of Workers' Compensation Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	34.00	45.00	45.00
3 Number of Other Insurance Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	93.00	100.00	105.00
4 Number of Workers' Compensation Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	6.00	10.00	10.00
5 Number of Other Insurance Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open	46.00	50.00	50.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
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Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

	investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s.)			
6	Number of Workers' Compensation Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	5.00	6.00	8.00
7	Number of Other Insurance Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	25.00	30.00	30.00
8	Number of Workers' Compensation Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	10.00	10.00	10.00
9	Number of Other Insurance Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	42.00	50.00	50.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	20.00	20.00	20.00
	Average Caseload per Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal fraud investigations. Referrals are remanded or investigations are opened as a result		

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
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6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

of the quality of information available in the complaints, over which the Unit has no control. The caseload is determined by the number, type, quality, and complexity of the complaints/allegations referred for investigation. Due to the complexity and overwhelming nature of the insurance/workers' compensation fraud caseload, cases were occasionally opened and assigned to PID investigators for criminal investigation during FY2009. Also, Insurance Fraud investigators are at times assigned to conduct or assist in PID investigations. These PID assignments are NOT represented in the caseload statistic.)

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Minimum positive results of workers' compensation cases (%) 80	80.00	80.00	80.00
2 Minimum positive results of other insurance cases (%) 80	80.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of Medicaid Abuse Complaints Received	2,051.00	2,400.00	2,400.00
2 Number of Medicaid Fraud Complaints Received	34.00	35.00	35.00
3 Number of Medicaid Abuse Cases Opened	771.00	775.00	775.00
4 Number of Medicaid Fraud Cases Opened	18.00	5.00	5.00
5 Number of Medicaid Abuse Charges/Indictments	59.00	75.00	75.00
6 Number of Medicaid Fraud Charges/Indictments	3.00	5.00	5.00
7 Number of Medicaid Abuse Convictions Obtained	28.00	50.00	50.00
8 Number of Medicaid Fraud Convictions Obtained	2.00	5.00	5.00
9 Medicaid Fraud Restitution, Civil Penalties and Investigative Costs Recovered	2,084,035.75	2,000,000.00	2,500,000.00
10 Number of Medicaid Abuse Training Programs Provided	106.00	130.00	130.00
11 Number of Medicaid Fraud Training Programs Provided	0.00	2.00	2.00
12 Number of Complaints Received by Public Integrity Division	862.00	875.00	875.00
13 Number of Investigations Opened by Public Integrity Division	73.00	80.00	80.00
14 Number of Complaints Resolved (no cases opened) by Public Integrity Division	817.00	825.00	825.00
15 Number of Complaints Received by Cyber Crime Unit	536.00	550.00	550.00
16 Number of Investigations Opened by Cyber Crime Unit	105.00	100.00	100.00
17 Number of Complaints Resolved (No Cases Opened) by Cyber Crime Unit	431.00	450.00	450.00
18 Number of Complaints Received by Vulnerable Adults Unit	2,750.00	2,800.00	2,800.00
19 Number of Investigations opened by Vulnerable Adults Unit	23.00	35.00	35.00
20 Number fo Complaints Resolved (No Cases Opened) by Vulnerable Adults Unit	1,375.00	1,500.00	1,500.00
21 Number of Complaints Received by Child Support Prosecution Unit	265.00	275.00	275.00
22 Number of Investigations Opened by Child Support Prosecution Unit	24.00	25.00	25.00
23 Number of Complaints Resolved (No Cases Opened) by Child Support Prosecution Unit	248.00	250.00	250.00
24 Number of Phone Calls Received by Consumer Protection Division	67,455.00	65,000.00	65,000.00
25 Number of Cases Litigated by Consumer Protection Division	93.00	55.00	55.00
26 Restitution to Consumers by Consumer Protection Division	2,098,038.50	650,000.00	650,000.00
27 Costs/Fees Recovered by Consumer Protection Division	330,102.45	325,000.00	325,000.00
28 Number of Law Enforcement Trained by Domestic Violence Division	1,620.00	1,500.00	1,500.00
29 Number of Prosecutors Trained by Domestic Violence Division	100.00	200.00	200.00
30 Number of Court Personnel Trained by Domestic Violence Division	1,390.00	1,000.00	1,000.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Attorney General's Office</u>		<u>7 - OTHER MANDATED PROGRAMS</u>		
<u>AGENCY NAME</u>		<u>PROGRAM NAME</u>		
31	Number of Private Attorneys Trained by Domestic Violence Division	385.00	500.00	500.00
32	Number of Domestic Violence/Sexual Assault/Stalking Victims Assisted	0.00	100.00	100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Average Caseload per Medicaid Abuse Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	39.00	45.00	45.00
2 Average Caseload per Medicaid Fraud Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	5.25	5.00	5.00
3 Average Number of Days to Close a Case Not Resulting in Charges (Public Integrity Division)	82.00	80.00	80.00
4 Average Number of Days to Close a Case Not Resulting in Charges (Vulnerable Adults Unit)	33.00	30.00	30.00
5 Average Restitution to Consumers per Investigator (Consumer Protection Division) (Based on 5 Investigators)	419,607.70	130,000.00	130,000.00
6 Average Number of Trainings per Staff Member (Domestic Violence Division) (Based on 4 Staff)	35.00	35.00	35.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Medicaid Fraud convictions vs dispositions (%) 80	100.00	80.00	80.00
2 Medicaid Abuse convictions vs dispositions (%) 80	96.00	80.00	80.00
3 Minimum defendants convicted after indictments (%) 90 (PID)	92.00	90.00	90.00
4 Response to consumer complaints (days) 7	3.29	7.00	7.00
5 Minimum positive results of consumer cases (%) 75	80.00	75.00	75.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Crime Victims Compensation Claim Applications Received (1,000)	1,003.00	1,000.00	1,000.00
2 Crime Victim Compensation Funds Awarded	3,401,286.47	3,800,000.00	3,900,000.00
3 Individuals Assisted by the Victim Assistance Program (VAP)	994.00	950.00	975.00
4 Requests for Victim Assistance Received by VAP	7,631.00	7,500.00	7,500.00
5 Crime Victim Compensation Funds - Sexual Assault Forensic Exams Paid	468,409.57	500,000.00	525,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Average Crime Victim Compensation Award (4,200)	5,477.00	4,200.00	4,200.00
2 Average Sexual Assault Exam Payment	760.41	775.00	775.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Public Information & Awareness Presentations Provided by CVC Staff yearly (30)	57.00	30.00	30.00
2 Claims Processed in 12 weeks or less (70%)	22.67	70.00	70.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) SUPPORTIVE SERVICES</b>				
GENERAL	1,089,660	( 32,690)	1,056,970	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,980		10,980	
<b>TOTAL</b>	<b>1,100,640</b>	<b>( 32,690)</b>	<b>1,067,950</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in Supportive Services being unable to retain current employees; and provide the necessary administrative, accounting, purchasing, data processing, personnel, and technical support for the Attorney General's Office and to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and negative legal consequences for the State.				
<b>Program Name: (2) TRAINING</b>				
GENERAL	15,760	( 474)	15,286	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	394,542		394,542	
OTHER SPECIAL	598,600		598,600	
<b>TOTAL</b>	<b>1,008,902</b>	<b>( 474)</b>	<b>1,008,428</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and Mississippi Prosecutors not receiving the education and training necessary to update and refine their prosecutorial skills ultimately resulting in negative legal consequences for the State of Mississippi.				
<b>Program Name: (3) LITIGATION</b>				
GENERAL	2,812,640	( 84,380)	2,728,260	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	442,845		442,845	
<b>TOTAL</b>	<b>3,255,485</b>	<b>( 84,380)</b>	<b>3,171,105</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in the Litigation Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				
<b>Program Name: (4) OPINIONS</b>				
GENERAL	844,950	( 25,349)	819,601	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	185,330		185,330	
<b>TOTAL</b>	<b>1,030,280</b>	<b>( 25,349)</b>	<b>1,004,931</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>Any reduction would result in the Opinions Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.</p>				
<b>Program Name: (5) STATE AGENCY CONTRACTS</b>				
GENERAL	452,500	( 13,575)	438,925	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	8,824,624		8,824,624	
<b>TOTAL</b>	<b>9,277,124</b>	<b>( 13,575)</b>	<b>9,263,549</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and State Agencies not receiving legal representation necessary and ultimately result in negative legal consequences for the State of Mississippi.				
<b>Program Name: (6) INSURANCE INTEGRITY ENFORCEMENT</b>				
GENERAL	217,360	( 6,522)	210,838	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	149,930		149,930	
<b>TOTAL</b>	<b>367,290</b>	<b>( 6,522)</b>	<b>360,768</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Insurance Integrity Enforcement Bureau not being able to perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				
<b>Program Name: (7) OTHER MANDATED PROGRAMS</b>				
GENERAL	3,194,942	( 95,845)	3,099,097	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	4,925,769		4,925,769	
OTHER SPECIAL	3,708,237		3,708,237	
<b>TOTAL</b>	<b>11,828,948</b>	<b>( 95,845)</b>	<b>11,733,103</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Other Mandated Program areas being unable to perform their statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Attorney General's Office

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (8) CRIME VICTIMS COMPENSATION</b>				
GENERAL	29,877	( 896)	28,981	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	48,570		48,570	
OTHER SPECIAL	738,100		738,100	
<b>TOTAL</b>	<b>816,547</b>	<b>( 896)</b>	<b>815,651</b>	

**Narrative Explanation:**

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Crime Victims Compensation Division being unable to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.

**SUMMARY OF ALL PROGRAMS**

GENERAL	8,657,689	( 259,731)	8,397,958	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	5,368,881		5,368,881	
OTHER SPECIAL	14,658,646		14,658,646	
<b>TOTAL</b>	<b>28,685,216</b>	<b>( 259,731)</b>	<b>28,425,485</b>	

# N/A MEMBERS

Attorney General's Office

Agency

A. Explain Rate and manner in which board members are reimbursed:

N/A

B. Estimated number of meetings FY2011

N/A

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	N/A				

Identify Statutory Authority (Code Section or Executive Order Number)\*

N/A

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	5,150	5,200	5,200
61020 Employee Training	24,080	25,000	25,000
61030 Travel Related Registration	35,161	35,200	35,200
61060 Awards			
<b>TOTAL (A)</b>	<b>64,391</b>	<b>65,400</b>	<b>65,400</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	134,040	135,000	135,000
611XX Transportation of Goods (61180-61190)	11,432	12,000	12,000
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>145,472</b>	<b>147,000</b>	<b>147,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	200	500	500
61340 Signs & Billboards			
61350 Exhibits & Displays	870	900	900
<b>TOTAL (C)</b>	<b>1,070</b>	<b>1,400</b>	<b>1,400</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment	229,262	230,000	230,000
61460 Other Equipment			
61470 Bureau of Buildings	923,802	923,802	923,802
61480 Exhibits, Displays & Conference Rooms	7,853	8,500	8,500
61490 Other Rentals	50,555	50,950	50,950
<b>TOTAL (D)</b>	<b>1,211,472</b>	<b>1,213,252</b>	<b>1,213,252</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	10,240	10,500	10,500
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	36,913	37,000	37,000
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	8,635	9,000	9,000
<b>TOTAL (E)</b>	<b>55,788</b>	<b>56,500</b>	<b>56,500</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	17,029	17,500	17,500
61616 Repayments to MMRS Revolving Fund	60,956	61,000	61,000
61617 SPAHRS Fees - DFA			
61618 Merlin Fees - DFA			
61620 Department of Audit	2,247	4,500	4,500
6162X Accounting (61621-61624)			
6163X Legal (61630-61631)	181,324	134,000	134,000
61640 Medical Doctors	312	500	500
61641 Dentists			
61642 Nurses			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61643 Professional Fees - Technicians			
61644 Other Medical			
61645 Professional Fees - Psychologist			
61650 State Personnel Board	42,140	43,000	43,000
6165X Personnel Services Contracts Travel (61651-61653)	334,531	335,000	335,000
61660 Court Costs & Court Reporters	26,977	27,000	27,000
61661 Recording & Notary Fees	755	800	800
61663 Witness Fees & Expenses	7,431	7,500	7,500
61670 Laboratory & Testing Fees	10,500	11,000	11,000
6167X ITS Fees - Procurement Services (61675-61676)			
61680 Temporary Employment Fees			
61681 Speaker Fees / Trainer Fees			
61683 Contract Worker - FICA Match	35,704	36,000	36,000
61690 Other Fees & Services	205,690	210,000	210,000
61629 Professional Fees - IS Technicians (not 1099 Rpt)			
61658 Professional Services Contracts (not 1099 Rpt)	471,039	472,000	472,000
61635 Settlement Payments - Gross Proceeds			
<b>TOTAL (F)</b>	<b>1,396,635</b>	<b>1,359,800</b>	<b>1,359,800</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions	17,886	18,000	18,000
61710 Insurance & Fidelity Bonds	1,080	1,100	1,100
61715 Insurance Computer Equipment ITS	1,678	2,000	2,000
61718 Service Charges - Bank Accounts			
61720 Membership Dues	94,542	95,000	95,000
61721 Subscriptions - Trade & Technical Services			
61724 Patent Fees & Expenses	20,005	24,122	24,122
61786 Prisoner Transport	1,368	1,500	1,500
61800 Procurement Card Purchases	2,665	2,850	2,850
61801 Contract Worker - Soc Sec Match			
<b>TOTAL (G)</b>	<b>139,224</b>	<b>144,572</b>	<b>144,572</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Prof Fees - Outside Vendor	10,731	35,000	35,000
61905 IS Prof Fees - ITS	5,200	4,000	4,000
61912 Install. of IS & Telecom. Hardware - ITS			
61913 Install. of IS & Telecom. Hardware-O/S Vend.	800	800	800
6191X IS Training/Education (61914-61916)	1,060	15,000	15,000
61917 Service Charges Paid to State Computer Center	41,591	42,000	42,000
61918 Data Entry			
61920 Internet or Appl Service Prov.	1,831	1,850	1,850
61921 Software Acquisition & Instl	61,736	210,000	210,000
61922 Basic Telephone - Outside Vendor	909	1,000	1,000
61923 Basic Telephone - ITS	113,542	115,000	115,000
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	7,411	7,500	7,500
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access - Outside Vendor	106,136	108,000	108,000
61929 Public Network Access - ITS			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
6193X IS Related Rentals (61932-61937)			
61938 Rental of Pager Usage Time - O/S Vend.			
61939 Rental of Cellular Usage Time - O/S Vend.	43,943	45,000	45,000
61941 Satellite Voice Transmission Service			
619XX Repair, Maint. & Service of IS Equipment(61961-61978)	19,453	55,000	55,000
6198X IS Software Maintenance - Outside Ven (61980-61989)	129,985	85,000	85,000
<b>TOTAL (H)</b>	<b>544,328</b>	<b>725,150</b>	<b>725,150</b>
<b>I. OTHER (61991-61999)</b>			
61990 Telephone System Software Modification			
61992 SPAHRS Travel Related Contract			
61994 Petty Cash Expense - Contractual	20,887	20,900	20,900
6199X Prior Year Expense (61997-61998)	52,845	52,900	52,900
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>73,732</b>	<b>73,800</b>	<b>73,800</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>3,632,112</b>	<b>3,786,874</b>	<b>3,786,874</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,213,768	1,218,402	1,622,422
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	737,505	862,472	862,472
OTHER SPECIAL FUNDS	1,680,839	1,706,000	1,301,980
<b>TOTAL FUNDS</b>	<b>3,632,112</b>	<b>3,786,874</b>	<b>3,786,874</b>

**SCHEDULE C  
COMMODITIES**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel and Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	70,285	74,500	74,500
62120 Duplication & Reproduction Supplies	5,543	6,000	6,000
62130 Office Supplies & Materials	49,735	52,000	52,000
62140 Paper Supplies	19,572	25,000	25,000
62150 Maps, Manuals, Library Books	64,402	68,000	68,000
62160 Office Equipment (not capital outlay)	13,277	14,000	14,000
<b>Total (B)</b>	<b>222,814</b>	<b>239,500</b>	<b>239,500</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	89,817	93,100	93,100
62240 Tires & Tubes - Auto	7,971	8,500	8,500
62250 Expendable Repair & Replacement Parts - Office Equip			
62251 Repair Vehicle			
62260 Betterments/Accessories - Vehicles	19,986	20,000	20,000
62270 Radio & TV Supply & Repair			
62271 Communications Systems Repair Parts	1,302	1,500	1,500
62290 Other Equipment Repair Parts			
<b>Total (C)</b>	<b>119,076</b>	<b>123,100</b>	<b>123,100</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62331 Film Processing	1,380	1,500	1,500
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific	313	532	532
<b>Total (D)</b>	<b>1,693</b>	<b>2,032</b>	<b>2,032</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies & Materials			
62420 Hardware, Plumbing & Electrical	2,421	3,000	3,000
62430 Small Tools			
62450 Janitor Supplies & Cleaning	1,801	2,000	2,000
62460 Wearing Material			
62470 Food For Persons			
62475 Food For Business Meetings	86,457	106,000	106,000
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	14,302	14,500	14,500
62552 Mobile Tele/Two way Radio Repair			
62555 Repair Parts/Accessories Data Processing Equip	45,642	50,000	50,000
62560 Eating Utensils			
62570 Drapes & Carpets			
62580 Ammunition	11,053	12,500	12,500
62585 Cameras (under \$250)	2,407	5,000	5,000
62590 Other Supplies & Materials	48,406	55,000	55,000

**SCHEDULE C  
COMMODITIES CONTINUED**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62595 Other Equipment (less than \$500)	17,958	20,000	20,000
62800 Procurement Card - Commodities	17,123	18,000	18,000
62993 Reimbursable Travel Commodities	203	800	800
62994 Petty Cash Expense - Commodities	758	850	850
62998 Prior Period Expense - Commodities			
<b>Total (E)</b>	<b>248,531</b>	<b>287,650</b>	<b>287,650</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>592,114</b>	<b>652,282</b>	<b>652,282</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	191,201	191,310	239,085
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	198,562	233,442	233,442
OTHER SPECIAL FUNDS	202,351	227,530	179,755
<b>TOTAL FUNDS</b>	<b>592,114</b>	<b>652,282</b>	<b>652,282</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
BINDING MACHINE (R)	1	1,819					
CAMERA DIGITAL (N)	1	430	10	3,000	10	300	3,000
CAMERA BUTTON SURVENILLANCE (N)	1	12,000					
SMOKE DETECTOR SUR. CAMERA (N)	1	600					
DISPLAY SYSTEM (R)	1	2,498					
SURVEILLANCE CAMERA EQUIPMENT (N)	1	3,300					
DESK WOOD (N)			5	15,000	5	3,000	15,000
BOOKCASE WOOD (N)			5	5,000	5	1,000	5,000
CAMERA VIDEO (R)			1	4,000	5	1,000	5,000
<b>TOTAL (C)</b>		<b>20,647</b>		<b>27,000</b>			<b>28,000</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
COMPUTER PERSONAL (R)	1	927	32	41,600	50	1,500	75,000
COMPUTER PORTABLE (N)	30	39,909	40	60,000	25	1,800	45,000
COMPUTER SERVER (N)	3	11,291	1	10,000	2	10,000	20,000
COMPUTER UPS (R)	2	1,024	4	4,000	4	1,000	4,000
COMPUTER SWITCH (N)	2	1,643	1	10,000	2	10,000	20,000
PRINTER PORTABLE (N)	5	1,627	20	4,000	10	200	2,000
PROJECTOR COMPUTER (N)	2	1,172	3	4,500	3	1,500	4,500
ROUTER WIRELESS (N)	1	2,298	5	11,500	5	2,300	11,500
DELL PRECISION WORKSTATION (N)	2	15,112	1	7,500	1	7,500	7,500
DUPLICATOR DVD/CD (N)	1	2,695	1	2,700	2	2,700	5,400
POWEREDGE DATA BASE SERVER (N)	2	12,558					
BAR CODE PRINTER (N)	1	590	1	600	1	600	600
WRITE BLOCKERS (N)	16	18,064	15	18,000	10	1,200	12,000
NETWORK SAN COMPUTER ARRAY (N)	1	24,000	1	40,000	1	40,000	40,000
INTRUSION PREVENTION SYSTEM (N)			1	10,000	1	10,000	10,000
PRINTER LASER (R)			10	20,000	10	2,000	20,000
UPS RACK (N)			2	20,000	1	10,000	10,000
MARS NETWORK ANALYSIS TOOL (N)					1	44,850	44,850
PLOTTER (N)			1	10,000	1	10,000	10,000
BAR CODE PRINTER (N)			1	1,000	1	1,000	1,000
VIDEO CONFERENCE WEBCAM			5	7,500	5	1,500	7,500
<b>TOTAL (D)</b>		<b>132,910</b>		<b>282,900</b>			<b>350,850</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
BAR CODE SCANNER (R)	1	1,550			1	2,000	2,000
PROJECTOR (N)	3	5,265					
COUNTER SURV. PROBE (N)	1	3,995					
UTILITY TRAILER (N)	1	4,905					
PISTOL (N)	4	2,119	14	6,450	5	500	2,500
INTERVIEW ROOM RECORDING SYSTEM (N)	1	2,350					
TASER (N)			3	2,250	3	750	2,250
MOBILE RADIO SYSTEM (N)			1	97,000	6	5,000	30,000
<b>TOTAL (F)</b>		<b>20,184</b>		<b>105,700</b>			<b>36,750</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>173,741</b>		<b>415,600</b>			<b>415,600</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		16,206		11,760			11,760
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		84,387		271,070			271,070
OTHER SPECIAL FUNDS		73,148		132,770			132,770
<b>TOTAL FUNDS</b>		<b>173,741</b>		<b>415,600</b>			<b>415,600</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	2						
63310 Automobile, Mid Size Sedan (AU MS)	33	3	49,424	5	82,000	5	82,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	5	2	34,792				
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	5						
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>45</b>	<b>5</b>	<b>84,216</b>	<b>5</b>	<b>82,000</b>	<b>5</b>	<b>82,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles			4,050				
<b>TOTAL (B)</b>			<b>4,050</b>				
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>88,266</b>		<b>82,000</b>		<b>82,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			2,700				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			67,282		53,216		53,216
OTHER SPECIAL FUNDS			18,284		28,784		28,784
<b>TOTAL FUNDS</b>			<b>88,266</b>		<b>82,000</b>		<b>82,000</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Attorney General's Office  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
	June 30, 2010	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
TELEPHONE CELLULAR (R)	71			20	2,000	20	2,000
<b>Total (A)</b>	<b>71</b>			<b>20</b>	<b>2,000</b>	<b>20</b>	<b>2,000</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
PDA CELL PHONE (N)	39			20	2,000	20	2,000
<b>Total (C)</b>	<b>39</b>			<b>20</b>	<b>2,000</b>	<b>20</b>	<b>2,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					<b>4,000</b>		<b>4,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>					<b>4,000</b>		<b>4,000</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64390 Other Aid to Counties	105,746	250,000	250,000
64590 Other Aid to Municipalities	1,574	175,000	175,000
<b>TOTAL (A)</b>	<b>107,320</b>	<b>425,000</b>	<b>425,000</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64690 Other Grants to Political Subdivisions - Drug Courts			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Gov't Institutions	7,100	157,000	157,000
<b>TOTAL (C)</b>	<b>7,100</b>	<b>157,000</b>	<b>157,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
65330 Crime Victim Medical Payments			
65332 Crime Victim Assistance Travel			
65333 Crime Victim Assistance-Crime Scene Clean-up			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	114,420	582,000	582,000
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,547	172,000	172,000
OTHER SPECIAL FUNDS	111,873	410,000	410,000
<b>TOTAL FUNDS</b>	<b>114,420</b>	<b>582,000</b>	<b>582,000</b>

**NARRATIVE  
2012 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

The Fiscal Year 2012 Budget Request for the Attorney General's Office includes the appropriation for eight (8) programs - Support Services, Training, Opinions, Litigation, State Agency Contracts, Insurance Integrity Enforcement, Other Mandated Programs, and Crime Victims Compensation. These programs represent the combined budget of the State's largest law office. By mandate of Article 6, Section 173, Mississippi Constitution of 1890, there shall be an Office of Attorney General. This Office is entrusted with management of all legal affairs of the State and prosecution of all suits, civil or criminal, in which the State has an interest. The Attorney General has the power to control and manage all litigation on behalf of the state and to maintain all suits necessary for enforcement of State laws, preservation of order, and protection of public rights.

The Attorney General's Office is requesting the funds to continue its cost of operations at the FY 2011 funding level along with the positions and funds escalated through the Department of Finance and Administration for the Rural Law Enforcement Task Force Unit, Medicaid Fraud Control Unit, Domestic Violence Unit, DUI Prosecution and Training Unit, Cyber Crime Internet Crimes Against Children Unit, and State Agency Legal Services Division. This will allow the Office to maintain the level of service and training critical to meet the mandates set in statute for each of the programs. During the 2011 Legislative Session, the Attorney General's Office will be requesting an increase in the standard State monetary assessment for the Vulnerable Adults Training, Investigation Fund. It should be noted that the Governor's General Fund cut during FY 2010 has been reflected in the General Fund Lapse column of the MBR-1 per Legislative Budget Office instructions. This Office has lapsed no General Funds.

In FY 2010, the Legislature appropriated \$9,563,929 in general funds to our Office. This appropriation was strictly for cost continuation and included no increases above prior fiscal year funding levels. However, during FY 2010, general fund budget cuts reduced our appropriation by \$906,239. In order to meet our financial obligations and retain the necessary staffing level to carry out our duties and responsibilities, we had to utilize our matching fund reserves. We will be facing the same budget problems in FY 2011 as our general fund appropriation is more than \$906,000 below the \$9,564,200 needed for cost continuation.

Since matching fund revenues cannot be projected from year to year, it is important that we maintain an adequate level of reserves to ensure that we have the match funds necessary to operate our federally funded Medicaid Fraud Control program. The annual award totals more than 2.7 million and requires a 25% match. In order to draw down our Federal dollars, we must be able to continually meet this match. For this reason, our match reserves should be considered Federal fund equivalents. Without them, we will lose Federal funding. Thus, the continued use of these reserves to offset general fund cuts will jeopardize a program that not only investigates and prosecutes fraud against Medicaid providers, but also protects our most vulnerable citizens from abuse, neglect and exploitation.

To stabilize our special fund matching reserves and ensure that we continue to have the dollars necessary to draw down Federal funds for the Medicaid Fraud program, we are requesting that our general funds be restored to the FY 2009/FY 2010 level of \$9,564,200.

The Attorney General's Office received several grants during Fiscal Year 2010 which have carried forward into Fiscal Year 2011 and will carry forward into Fiscal Year 2012. These grants include a Department of Health and Human Services (DHHS) Medicaid Fraud Control grant for the investigation and prosecution of fraud committed by medical providers and investigation and prosecution of cases involving abuse, neglect and exploitation of residents/patients in health care facilities; a Department of Justice, Office of Justice Programs Grant to fund a Domestic Violence Unit to promote an environment for the improvement of protection order processes and the enforcement of protective orders as well as a position for a domestic violence victim advocate; a Department of Public Safety Grant to improve the quality and efficiency of domestic violence and sexual assault prosecutions; a Department of Justice Grant to enhance and expand the Crime Victims Program; a Department of Public Safety Grant which funds the Division of Victim Assistance within the Crime Victim Compensation Division and provides direct assistance to victims; a Department of Justice, Office of Justice Programs Grant to establish and operate an Internet Crimes Against Children (ICAC) Task Force; an American Recovery and Reinvestment Act (ARRA) Grant

**NARRATIVE  
2012 BUDGET REQUEST**

Attorney General's Office

Name of Agency

through the Department of Justice to assist in the prosecution of internet crimes against children, provide additional training to law enforcement in this area of public safety, and maintain services to the state in the forensic examination of media in child cases; a contract underwritten by the Computer Security Division of Mississippi State University, which is supported by a grant from the National Science Foundation, to provide limited funding for the Cyber Crime Fusion Center; a Department of Justice Grant to establish and operate an Intellectual Property (IP) program; another American Recovery and Reinvestment Act (ARRA) Grant to create a Rural Law Enforcement Task Force to assist the rural law enforcement community in quickly and efficiently sharing intelligence information in ongoing criminal investigations; a U. S. Food and Drug Administration (FDA) Grant to carry out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act; a Department of Public Safety Grant to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses; and a Public Safety grant for the purpose of reducing instances of alcohol being sold to minors. The Office also received a Juvenile Justice Block Grant from the Department of Public Safety to train school law enforcement officials and administrators with information, skills, and strategies to develop, coordinate and maintain safety on their campuses and another to equip school law enforcement officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, protocols, school safety law policy and procedure development, weapons of mass destruction and counter-terrorism crisis planning as well as emergency management. The Office received a grant from the Annie W. Casey Foundation in FY 2009 which will carry forward into FY 2011 to support replication of the Juvenile Detention Alternatives Initiatives (JDAI) in LeFlore and Washington Counties.

The Supportive Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

The Training Program is charged with the responsibility of providing training for Mississippi prosecutors. The Program was statutorily created, Section 37-26-1, et seq., Miss. Code Ann. (1972), to provide Continuing Legal Education (CLE) and technical assistance to state, county, and municipal prosecutors. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Litigation Program is responsible for managing all litigation for the State. The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "... shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state ..."

The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official.

The State Agency Contracts Program is responsible for handling the day-to-day legal representation of state agencies. In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Attorney General's Office is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government.

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance."

The Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive

**NARRATIVE  
2012 BUDGET REQUEST**

Attorney General's Office

Name of Agency

of the Cyber Crime, Vulnerable Adults, and Child Support Prosecution Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, the Crime Prevention and Victim Services' Youth Services Division, and the Domestic Violence Division. The Majority of these programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of medical providers, public officials, drug traffickers, and business enterprises. The other programs ensure the collaboration with other state agencies and nonprofit organizations as to the safety and well-being of children, domestic violence training and initiatives, and other issues affecting children and youth.

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant and loss of support for dependents of deceased victims. This division is also responsible for administering the Address Confidentiality Program which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants. The Victim Assistance Program, established with a federal grant in FY 2000, serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi and provides information, referral, advocacy and support to persons who contact the Office for victim assistance.

The Budget Request by major object for Fiscal Year 2012 is as follows:

**Personal Services - Salaries**

The Attorney General's Office is requesting \$21,945,803 in salaries, wages and fringe benefits. Salaries comprise 76.50% of the overall budget for the Attorney General's Office. The largest portion of these funds ensures that competent attorneys with appropriate expertise represent the State of Mississippi in all actions from litigation to state agency representation. Critical support for these attorneys is provided by the legal secretarial staff. Such support is necessary in assisting the attorneys in meeting deadlines, filing appropriate documents in various courts, and maintaining case files and dockets. Seven (7) attorney positions have been re-escalated for FY 2011 to fulfill these responsibilities.

The second largest portion of funds ensures the investigation of Medicaid fraud, elder abuse/neglect/exploitation, white collar crime, drug trafficking, vulnerable adult abuse, cyber crime, consumer fraud, insurance fraud, and illegal sale of tobacco products and alcohol to minors. These investigators perform field investigations, provide evidence for litigation, and testify in court as necessary. Three (3) attorney positions, three (3) investigator positions, and two (2) support positions have been re-escalated for FY 2011 in these areas. Also, one (1) attorney position funded with ARRA funds has been re-escalated in the Internet Crimes Against Children (ICAC) Unit for FY 2011.

A small portion of salaries provides for staffing Crime Prevention and Victim Services, Prosecutor Training, Domestic Violence, and Crime Victims Compensation. The remainder of salaries is dedicated to the administrative support staff which provides administrative and technical support to the Attorney General's Office. Two (2) attorney positions and one (1) victim advocate position have been re-escalated for FY 2011.

**Personal Services - Travel**

This Office is requesting \$1,216,657 in this category. Travel costs comprise 4.24% of the overall budget for the Attorney General's Office. The in-state travel is used to pay for legal staff to represent the Office in matters relating to pending litigation, to attend court, investigative travel, annual meetings for CLE, conducting investigations of retail establishments that sell tobacco products and alcohol to minors and seminars held outside the Jackson area. The out-of-state travel request is for attending NAAG (National Association of Attorneys General) meetings held for various staff members, training required for Medicaid Fraud and Insurance Fraud Investigators, presenting arguments before the Fifth Circuit and U.S. Supreme Court, and providing CLE training to prosecutors sponsored by

**NARRATIVE  
2012 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

the National District Attorneys Association.

**Contractual Services**

\$3,786,874 is requested in the Contractual Services Category. Contractual costs comprise 13.20% of the overall budget for the Attorney General's Office. Details of the request in this category are as follows:

**A. Tuition, Rewards and Awards**

\$65,400 is requested in this area for employee training and tuition at various conferences and seminars. This category also includes the payment of registration fees for conferences.

**B. Transportation and Utilities**

\$147,000 is requested in this area for postage, transportation of goods, and electricity. Freight is primarily associated with the delivery of various law books and for receiving and returning data processing equipment items to the manufacturer for repairs covered under warranty agreements.

**C. Public Information**

\$1,400 is requested in this area for public service announcements for Crime Victims Compensation and Domestic Violence.

**D. Rents**

\$1,213,252 is requested in this area to cover the estimated cost for rental of building and floor space at the renovated Walter Sillers Building and the Eldon L. Bolton Building. Other costs include rental of office equipment, i.e., copiers and postage meters, etc.; rental of audiovisual equipment for training conferences; and rental of exhibits, displays and conference rooms.

**E. Repairs and Service**

\$56,500 is requested in this area for minor repairs to the offices in the Sillers and Bolton Buildings; repairs to the office passenger vehicles; and various repairs to items of office equipment and other equipment that are not covered under maintenance agreements. These items include typewriters, calculators, transcribers, fax machines and dictating machines.

**F. Fees, Professional and Other Services**

\$1,359,800 is requested in this area for SAAS fees; MMRS fees; SPAHRS fees; Department of Audit fees; fees paid to outside legal counsel; medical doctor fees and dental fees for expert witnesses; other medical fees for expert witnesses for Medicaid Fraud Control Unit and physicals for investigators; psychologists fees for evaluation prior to hiring of law enforcement personnel and for the Office's Employee Assistance Program; SPB fees; Personnel Services Contract fees for contractual workers such as law enforcement investigators, minors, and interns, associated travel, and travel of county and city prosecutors; court costs, filing fees, and court reporters; recording and notary fees; witness fees and expenses; laboratory and testing fees for evidence; temporary employment fees for legal secretaries; speaker fees for prosecutor training programs; contractual worker-FICA Match; and other fees and services including payments for services in complex litigation matters.

**G. Other Contractual Services**

**NARRATIVE  
2012 BUDGET REQUEST**

Attorney General's Office

Name of Agency

\$144,572 is requested in this area for the annual tort claims assessment; insurance and faithful performance bonds on the Attorney General and staff; insurance on computer equipment; membership dues to the Mississippi Bar Association and other professional organizations; and VISA procurement card purchases.

**H. Information Technology**

\$725,150 is requested in this area for fees to outside vendors for the continued development and implementation of the Attorney General's Office and the District Attorney's CRIMES Case Management System; ITS fees for procurement costs; installation costs for IS and telecommunications hardware; ITS basic telephone charges; long distance charges; cell phone charges; public network access charges; internet charges; IS training and education to allow IS employees and staff to attend courses on network maintenance, web design, database administration, and office suite software; service charges to ITS for disk storage, ADABAS usage, batch processing, CICS usage, and Capital Complex network charges; software acquisition to include upgrades for Extra Attachmate, Microsoft SQL, Oracle, WordPerfect, and Microsoft Office Suite, etc.; pager rental; repair and maintenance charges for personal computers, laser printers, plotters, laptops, file servers, network tape back-up units, scanners, firewall, routers, switches, and the telephone system; and software maintenance for CRIMES Case Management System, Norton Anti-Virus, Protégé Inventory System, Groupwise, Document Management System, Bomgar Remote Assistance, Crime Victims Claim Assistant, Oracle, Domestic Violence Uniform Reporting System, and Protective Orders Registry.

**I. Other**

\$73,800 is requested in this category for petty cash expense in relationship to drug buy money, investigation related expenses for the Public Integrity Division, Medicaid Fraud Control Unit, Consumer Protection Division, and Alcohol and Tobacco Enforcement Division, and prior year expense.

**Commodities**

We are requesting \$652,282 in this category. Commodity costs comprise 2.27% of the overall budget for the Attorney General's Office. Below is a detailed request of this category:

**B. Printing and Office Supplies and Materials**

\$239,500 is requested in this category for printing letterhead, envelopes, annual report, budget and various documents; duplication and reproduction supplies (toner) for copiers and printers; office supplies and materials for entire Office; paper supplies for various printers, faxes, and copiers; law library books; and miscellaneous office equipment items valued at less than \$500.

**C. Equipment Repair Parts, Supplies and Accessories**

\$123,100 is requested for fuel, tires and tubes for automobiles and repair and replacement parts for vehicles, radios and office equipment.

**D. Professional and Scientific Supplies & Materials**

\$2,032 is requested for photographic supplies and film processing.

**E. Other Supplies & Materials**

**NARRATIVE  
2012 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

\$287,650 is requested for minor repairs; food for business meetings mainly for prosecutor training; uniforms and wearing apparel for investigators; repair parts and accessories for non-major computer components, such as modems, scanners, memory upgrades, etc.; ammunition; other supplies and materials; other equipment less than \$500; small purchase of commodities on procurement card; petty cash expenses; and prior year expense.

Capital Outlay

2. Equipment

\$415,600 is requested in this area for replacement and purchase of office machines, furniture, fixtures, equipment and IS equipment. Equipment costs comprise 1.44% of the overall budget for the Attorney General's Office. IS equipment to be purchased will be fifty-one (51) desktops, twenty-five (25) laptops, two (2) file servers, four (4) uninterruptible power source units, two (2) ethernet switches, ten (10) portable printers, three (3) projectors, five (5) wireless routers, two (2) CD/DVD duplicators, two (2) bar code printers, ten (1) write blockers, one (1) storage device, one (1) network security monitoring appliance, ten (10) laser printers, one (1) UPS Rack, one (1) network security notification system, one (1) plotter, and five (5) video conference webcams.

3. Vehicles

\$82,000 is requested for the replacement of 5 high mileage undercover law enforcement vehicles. Vehicle costs comprise 0.28% of the overall budget for the Attorney General's Office.

4. Wireless Communication Devices

\$4,000 is requested for the replacement of 20 cell phones and 20 PDAs. Wireless Communication costs comprise less than a hundredth of a percent of the overall budget for the Attorney General's Office.

Subsidies, Loans & Grants

The \$582,000 requested is for the purpose of coordinating and overseeing the implementation of the Casey Foundation Juvenile Detention Alternatives Initiative (JDAI). In addition, the Victim Compensation Division will administer grants to various qualified recipients and will make payments to crime victims for medical costs, travel, and crime scene clean-up. Subsidies, Loans & Grants costs comprise 2.02% of the overall budget for the Attorney General's Office.

Overall

This budget is funded from general funds, federal grant monies, revenues generated through fees charged for services provided by attorneys representing state agencies, restitution and penalties, State monetary assessments for certain violations, misdemeanors and felonies to support prosecutors training, vulnerable adult and child support investigations, Workers' Compensation Commission Administrative Expense Fund, Tobacco Control Commission funds, ARRA funds, and state grant monies. In conclusion, as state previously, the Attorney General's Office is requesting to fund this Office at its FY 2011 level including escalated funds and positions in addition to requesting restoration of our general funds to the FY 2009/FY 2010 level of \$9,564,200 to stabilize our special fund matching reserves necessary to draw down Federal funds for the Medicaid Fraud program. The sums requested are the result of careful planning and reflect those resources essential for the performance of the Attorney General's constitutional mandates. Program requests are interwoven to produce a well-integrated budget. Consequently, the ability of the Attorney General's Office to fully perform its duties requires a balanced, broad-based allocation of resources.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALDRIDGE MEREDITH	WASHINGTON DC	INTELLECTUAL PROPERTY MTG	1,214	GEN
ALDRIDGE MEREDITH	MEMPHIS, TN	2009 FALL CONSUMER PROTECTION SEMINAR	905	GEN
BOWERS MARY	NEW YORK, NY	FORUM FOR INSTITUTIONAL INVESTORS	1,680	OTH
BOWERS MARY	WASHINGTON, D.C.	NATIONAL ASSOC. OF PUBLIC PENSION ATTORNEYS	1,137	OTH
BOWERS MARY	ASHEVILLE, N.C.	NAPPA ANNUAL CONFERENCE	1,663	OTH
BOYD M EDWARD	SANTA FE, NM	NAMFCU MEDICAID FRAUD 101 TRAINING PROGRAM	1,146	FED/OTH
BOYD M EDWARD	NASHVILLE TN	JOHN E REID INTERVIEW	1,018	FED/OTH
BROOME PAULA	MIAMI FL	NATL INSTITUTE ON THE PROSECUTION OF SEXUAL V	1,451	FED/OTH
BROWN RANDOLPH	ATLANTA GA	REID TECH OF INTERVIEWING AND INTERROGATION	1,021	FED/OTH
BURCHELL PATRICIA	MIAMI FL	NTL INSTITUTE ON THE PROSECUTION OF SEXUAL VI	1,076	FED/OTH
CAMERON RICHARD	LOUISVILLE, KY	NATIONAL ASSOC. OF MEDICAID FRAUD CONTROL UNI	1,222	FED/OTH
CAMERON RICHARD	NEW ORLEANS, LA	MEETING WITH EXPERT ON MFCU CASE	226	FED/OTH
CAMERON RICHARD	NASHVILLE TN	JOHN E REID INTERVIEW	981	FED/OTH
CLEVELAND PETER	SAN FRANCISCO, CA	THE NATIONAL EMPLOYMENT LAW INSTITUTE	833	GEN
COLE ROYCE	NEW ORLEANS, LA	ORAL ARGUMENT @ FIFTH CIRCUIT COURT.	408	GEN
COLEMAN THOMAS	DENVER, CO	48TH ANNUAL WORKSHOP ON TRANSPORTATION LAW.	1,260	OTH
COLONIAS LISA	HOUSTON, TX	ORAL ARGUMENT IN BRIAN MOORE, AT EL. V. DELBE	739	GEN
COX LEIGH ANN	WASHINGTON DC	OFFICE OF COMPTROLLER FINANCIAL MGMT TRAINING	1,549	GEN
CROFT FRANCES	NEW ORLEANS, LA	ORAL ARGUMENT	398	GEN
CROFT FRANCES	NEW ORLEANS, LA	ORAL ARGUMENT IN US COURT OF APPEALS FOR THE	237	GEN
DENSON KEITH	ALGOOD, TN	TECHNICAL SURVEILLANCE COUNTERMEASURE TRAININ	486	GEN
DOMINO DAVID	SEATTLE WASHINGTON	NAMFCU MEDICAID FRAUD	1,544	FED/OTH
EDGAR KELLY	FAIRBANKS, ALASKA	PRISONER TRANSPORT	2,460	OTH
EDGAR KELLY	DALLAS TX	ELDER ABUSE INSTRUCTOR TRAINING PROGRAM	866	OTH
EDGAR KELLY	LITTLE ROCK ARK	PICK UP SUSPECT	206	OTH
EDGAR KELLY	SANTA FE, NM	INV. & PROS. OF CHILD FATALITIES & PHYSICAL A	1,424	OTH
EDGAR KELLY	JACKSONVILLE FL	IDENTIFYLING AND RESPOND TO ELDER ABUSE	476	OTH
EDGAR KELLY	NASHVILLE TN	JOHN E REID INTERVIEW	1,001	FED/OTH
ELLIS MARGARET	WASHINGTON, D.C.	TRANSPORTATION RESEARCH BOARD	2,487	OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FERGUSON GEORGE	LOUISVILLE, KY	NAMFCU 2009 ANNUAL TRAINING PROGRAM	1,260	FED/OTH
FOSTER DUNCAN	HARTWELL GA	INTERVIEW WITNESS	117	GEN
FROST MARY	DALLAS, TX	SAFE HAVENS: SUPERVISED VISITATION & SAFE EXC	1,083	OTH
GARDNER THOMAS Y	LOUISVILLE, KY	NATIONAL ASSOC. OF MEDICAID FRAUD CONTROL UNI	1,260	FED/OTH
GARDNER THOMAS Y	NEW ORLEANS, LA	MEETING WITH EXPERT ON MFCU CASE	201	FED/OTH
GILLESPIE NORMAN	WASHINGTON, D.C.	50TH ANNUAL NACUA CONFERENCE	1,640	OTH
GILLILAND JAMES	ST. LOUIS, MO	OIG ADMINISTRATIVE TRAINING CONFERENCE.	1,250	FED/OTH
GILLILAND JAMES	LOUISVILLE, KY	NAMFCU ANNUAL TRAINING CONFERENCE	1,219	FED/OTH
HALL PELICIA	NEW ORLEANS, LA	ORAL ARGUMENT @ FIFTH CIRCUIT COURT	170	OTH
HALL PELICIA	NEW ORLEANS LA	ORAL ARGUMENT	589	OTH
HALL PELICIA	NEW ORLEANS, LA	FIFTH CIRCUIT COURT OF APPEALS	507	OTH
HARPER RONNIE	CHARLESTON, S.C.	NOAA BOARD OF DIRECTORS MEETING	1,910	OTH
HOOD JAMES M	DESTIN, FL	MISSISSIPPI BAR CONVENTION	2,081	GEN
HOOD JAMES M	WASHINGTON DC	INTELLECTUAL PROPERTY ENFORCEMENT MTG	1,315	GEN
HOOD JAMES M	BOCA RATON, FL	ISP MEETING ON COMBATING CHILD PORNOGRAPHY	331	GEN
HOOD JAMES M	WASHINGTON, D.C.	JOINT ANTI-TRUST ENFORCER ENERGY WORKSHOP	1,094	GEN
HOOD JAMES M	PHOENIX, AZ	NAAG MID-WINTER CONFERENCE	1,351	GEN
HOOD JAMES M	ST. PETE BEACH, FL	FNC CONFERENCE & MEETININGS.	683	GEN
HOOD JAMES M	WASHINGTON, D.C.	ISP MEETING & POTENTIAL OR PENDING LITIGATION	1,015	GEN
HOOD JAMES M	WASHINGTON, D.C.	NAAG SPRING CONFERENCE	2,432	GEN
HOOD JAMES M	MOBILE, AL	ATTORNEYS GENERAL MEETING	190	GEN
HOOD JAMES M	WASHINGTON DC	CONGRESSIONAL HEARING	597	GEN
HOOD JAMES M	LOS ANGELES, CA	MPAA	251	GEN
HOUSTON JIMMY	DALLAS, TX	21ST ANNUAL CRIMES AGAINST CHILDREN CONFERENC	696	FED
HOUSTON JIMMY	BOCA RATON, FL	OPERATION FAIRPLAY - P2P TRAINING	1,347	FED
HOUSTON JIMMY	ALEXANDRIA VA	ICAC UNIT SUPERVISOR TRAINING	1,113	FED
IRVIN CHARLES	NEW ORLEANS LA	ORAL ARGUMENT	439	OTH
IRVIN CHARLES	NEW ORLEANS, LA	FIFTH CIRCUIT COURT OF APPEALS	441	OTH
ISONHOOD JAMES	BRANSON, MO	2009 NAHBA ANNUAL ED CONF. ON THE CONTROL OF	448	OTH
ISONHOOD JAMES	DENVER, CO	48TH ANNUAL WORKSHOP ON TRANSPORTATION LAW.	1,277	OTH
ISONHOOD JAMES	WASHINGTON, D.C.	89TH ANNUAL MEETING OF THE TRB.	1,254	OTH
JACKSON MARY E	WASHINGTON, D.C.	50TH ANNUAL NACUA CONFERENCE.	1,636	OTH
JOHNSON RICHARD	DALLAS, TX	21ST ANNUAL CRIMES AGAINST	668	FED

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON RICHARD	JACKSONVILLE FL	CHILDREN CONFERENC	855	FED
JOHNSON RICHARD	SAN DIEGO CA	ICAC INVESTIGATIVE TECH TRNING	1,371	FED
JOHNSON RICHARD	SCHAUMBURG, IL	ICAC TASK FORCE GRANTEES MTG	1,120	FED
		ICAC UNDERCOVER CHAT INV.		
		TRAINING PROGRAM		
JOHNSON SCOTT	MEMPHIS, TN	2009 FALL CONSUMER PROTECTION	354	OTH
		SEMINAR		
JOINER KATHLEEN	BOSTON, MA	NACVCB SOUTHERN-EASTERN	934	OTH
		REGIONAL CONFERENCE		
KENNEDY JANET	WASHINGTON, D.C.	NATIONAL ASSOC. OF CRIME VICTIM	1,555	OTH
		COMP BOARDS N		
KENNEDY JANET	BOSTON, MA	NACVCB SOUTHERN-EASTERN	938	OTH
		REGIONAL CONFERENCE		
LANFORD CHARLES M	DESTIN, FL	MS BAR MEETING	1,360	GEN
LANFORD CHARLES M	NEW ORLEANS, LA	5TH CIRCUIT ARGUMENT	420	GEN
LANFORD CHARLES M	MADISON, WI	CHIEF DEPUTIES CONFERENCE	70	GEN
LANHAM LISA	SANTA FE, NM	NAMFCU MEDICAID FRAUD 101	1,160	FED/OTH
		TRAINING PROGRAM		
LEAVITT BRIAN K	ONEIDA NEW YORK	PRISONER TRANSPORT	954	OTH
LEAVITT BRIAN K	DALLAS, TX	21ST ANNUAL CRIMES AGAINST	604	OTH
		CHILDREN CONFERENC		
MAHAFFEY JOHN R	DALLAS, TX	21ST ANNUAL CRIMES AGAINST	738	OTH
		CHILDREN CONFERENC		
MAPP JANE	ASHEVILLE NC	NAPPA LEGAL EDUCATION	2,120	OTH
		CONFERENCE		
MARSHALL PATRICIA	WASHINGTON, D.C.	CAL RIPKEN, SR. FOUNDATION SITE	1,129	GEN/OTH
		VISIT/2009 JD		
MARSHALL PATRICIA	BROOKLYN, NY	NAT'L ASSOCIATION OF COUNSEL FOR	1,809	GEN
		CHILDREN-32N		
MARSHALL PATRICIA	PORTLAND, OR	JDAI MODEL SITE VISIT - MUTLNOMAH	1,394	OTH
		CO., PORTLA		
MARSHALL PATRICIA	CHICAGO, IL	NAGTRI BEST PRACTICES IN SERVING	457	GEN
		CRIME VICTIM		
MARTIN JUDY	ATLANTA, GA	EPA MEETING	2,031	OTH
MCCLUSKEY RICHARD	WASHINGTON DC	COUNTERFEIT PRODUCT TRAINING	1,791	GEN
MCCULLUM KEYLA	WASHINGTON, D.C.	50TH ANNUAL NACUA CONFERENCE.	1,535	OTH
MCDIVITT LELAND	WASHINGTON DC	COUNTERFEIT PRODUCT TRAINING	1,800	GEN
MCDIVITT LELAND	HARTWELL GA	INTERVIEW WITNESS	132	GEN
MCILRATH TIMOTHY	DALLAS, TX	21ST ANNUAL CRIMES AGAINST	733	FED
		CHILDREN CONFERENC		
MCLEMORE SONDRRA	NEW YORK, NY	NAAG SPRING ANTITRUST TASK FORCE	1,269	GEN
		MEETING		
MCLEMORE SONDRRA	WASHINGTON, D.C.	JOINT ANTI-TRUST ENFORCER ENERGY	987	GEN
		WORKSHOP		
MCNAMARA PATRICK	MIAMI, FL	ASSOC. OF GOV'T ATTYS. IN CAPITAL	1,445	GEN
		LITIGATION		

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MCNAMARA PATRICK	FT LAUDERDALE FL	WITNESS DEPOSITIONS	922	GEN
MCNAMARA PATRICK	JACKSONVILLE FL	DEPOSITION	905	GEN
MCNAMARA PATRICK	LEWISBURG, TN	DEPOSITION - HODGES V. EPPS NO.1:07-CV.00066-	645	GEN
MEEKS MARGARETTE	WASHINGTON, D.C.	ELECTIONLAW FOR STATE ELECTION ATTORNEYS	181	GEN
MILLER LESLEY G	NEW ORLEANS, LA	ORAL ARGUMENT	227	GEN
MILLER LESLEY G	NEW ORLEANS, LA	ORAL ARGUMENT IN US COURT OF APPEALS FOR THE	232	GEN
MILLER MOLLY	LITTLE ROCK, AR	INT'L ASSOC. OF CHIEFS OF POLICE TRAINING CON	1,111	FED
MILLER MOLLY	ORLANDO, FL	NAPC 2009 SUMMER MEETING.	981	FED
MILLER MOLLY	ARLINGTON, TX	REGION 6 LAW ENFORCEMENT LIASION'S MEETING	614	FED
MILLER MOLLY	PHILADELPHIA, PA	NATL TRAINING CONFERENCE ON HIGHWAY SAFETY PR	1,373	FED
MILLER MOLLY	NASHVILLE, TN	TENNESSEE ARIDE CLASS	471	FED
MOFFAT SANDRA	ST. LOUIS, MO	OIG ADMINISTRATIVE TRAINING CONFERENCE.	1,148	FED/OTH
NEVILLE GEORGE	POINT CLEAR, AL	ARCHITECTURE BOARD ANNUAL RETREAT	376	GEN
ODOM RONALD	MEMPHIS TN	TACTICAL ENERGETIC ENTRY SYSTEMS	244	GEN
OGBURN BRANDON	DALLAS, TX	21ST ANNUAL CRIMES AGAINST CHILDREN CONFERENC	752	FED
OWENS JERROLYN	NEW ORLEANS, LA	ORAL ARGUMENT IN US COURT OF APPEALS FOR THE	455	GEN
PERRY SUE	LOUISVILLE, KY	NATIONAL ASSOC. OF MEDICAID FRAUD CONTROL UNI	1,137	FED/OTH
PERRY SUE	NEW ORLEANS LA	MEETING WITH CHILD PSYCHIASTRY	208	FED/OTH
PIZZETTA HAROLD	HOUSTON, TX	ORAL ARGUMENT IN BRIAN MOORE, AT EL. V. DELBE	652	GEN
PREE KARL	MEMPHIS TN	TACTICAL ENERGETIC ENTRY SYSTEMS	256	GEN
PREE KARL	ALEXANDRIA VA	ICAC UNIT SUPERVISOR	1,522	OTH
SALTERS GLORIA	WASHINGTON, D.C.	2009 ANNUAL JDAI INTER-SITE CONFERENCE	609	OTH
SALTERS GLORIA	AUSTIN TX	OJJDP 2009 NTL CONF ENSURING JUVENILE JUSTICE	1,399	FED/OTH
SALTERS GLORIA	SAVANNAH, GA	21ST ANNUAL NATIONAL YOUTH-AT-RISK CONFERENCE	1,343	OTH
SALTERS GLORIA	PORTLAND, OR	JDAI MODEL SITE VISIT - MUTLNOMAH CO., PORTLA	1,247	OTH
SALTERS GLORIA	SAN ANTONIO TX	GIRL BULLYING CONFERENCE	1,553	OTH
SALTZMAN DEANNE	WASHINGTON, D.C.	50TH ANNUAL NACUA CONFERENCE.	1,916	OTH
SAMUELS HEATHER	NASHVILLE, TN	EXTRADITE PRISONER BACK TO MS.	281	OTH
SANDERSON JOE	DALLAS TX	ELDER ABUSE INSTRUCTOR TRAINING	741	FED/OTH
SCALES MARION	PORTLAND, OR	AAPWA	1,467	OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SHURDEN SHAWN	NEW ORLEANS, LA	AG DOCKET # CV-08-01251 - YOUNG, ET AL. V. HO	257	GEN
SMITH PAMELA	BOISE IDAHO	NATIONAL MEDICAID FRAUD 102 TRAINING PROGRAM	1,362	FED/OTH
STUART SCOTT	ST. LOUIS, MO	OIG ADMINISTRATIVE TRAINING CONFERENCE.	1,187	FED/OTH
STUART SCOTT	LOUISVILLE, KY	NATIONAL ASSOC. OF MEDICAID FRAUD CONTROL UNI	1,147	FED/OTH
THOMPSON JAMIE	NASHVILLE, TN	EXTRADITE PRISONER BACK TO MS.	394	OTH
THOMPSON JAMIE	DALLAS TX	ELDER ABUSE INSTRUCTOR TRAINING PROGRAM	1,714	OTH
TIPTON ROY	DENVER, CO	48TH ANNUAL WORKSHOP ON TRANSPORTATION LAW	1,151	OTH
TRUNDT KATHERINE	WASHINGTON, D.C.	NAAPA CONFERENCE	1,194	OTH
TRUNDT KATHERINE	ASHEVILLE, N.C.	NATIONAL ASSOCIATION OF PUBLIC PENSION ATTORN	2,390	OTH
TURNAGE JOSEPH	ORLANDO, FL	2010 IACIS BASIC CONFERENCE-FORENSIC CERTIFIC	2,004	FED
TYSON TREASURE	SANTA FE, NM	INVESTIGATION & PROSECUTION OF CHILD FATALITI	1,930	OTH
TYSON TREASURE	WASHINGTON DC	2010 DIRECTORS SYMPOSIUM NATL ASSOC OF MCFU	1,853	FED/OTH
VAUGHAN JEAN	DALLAS, TX	21ST ANNUAL CRIMES AGAINST CHILDREN CONFERENC	1,106	FED
VAUGHAN JEAN	SAN DIEGO, CA	WOMEN IN GOVERNMENT MEETING	900	OTH
VAUGHAN JEAN	WASHINGTON DC	INTERNET SERVICE PROVIDER MTG WITH NAAG	1,326	OTH
VAUGHAN JEAN	JACKSONVILLE, FL	ICAC TASK FORCE GRANTEES COMMANDERS MEETING	1,148	FED
VAUGHAN JEAN	PHOENIX, AZ	ISP SERVICE PROVIDER WORKING GROUP MEETING IN	891	OTH
VAUGHAN JEAN	WASHINGTON, D.C.	NAAG INTERNET SERVICE PROVIDERS (ISP) MEETING	1,529	OTH
VAUGHAN JEAN	NEW ORLEANS, LA	APSAC 18TH ANNUAL COLLOQUIUM	551	OTH
WALKER AMY	NEW ORLEANS LA	ANNUAL GULF COAST STATES VICTIM WITNESS LAW E	710	OTH
WALLACE LARRY B	FAIRBANKS, AL	PRISONER TRANSPORT	1,497	OTH
WALLACE LARRY B	PITTSBURGH, PA	PRISONER EXTRADITION	849	OTH
WARD TRAVIS	ONEIDA NEW YORK	PRISONER TRANSPORT	1,061	OTH
WARE LARRY	NEW ORLEANS, LA	REID INTERVIEW & INTERROGATION TECHNIQUE TRAI	963	GEN
WATKINS CHRISTOPHER	NEW ORLEANS, LA	REID INTERVIEW & INTERROGATION TECHNIQUE TRAI	822	GEN
WEATHERS JON MARK	DESTIN, FL	2009 MS BAR CONVENTION SUMMER SCHOOL & ANNUA	2,131	OTH
WEBB MELANIE	SEATTLE, WA	NATIONAL CRIMINAL JUSTICE ASSOC. &	1,579	GEN

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEBB MELANIE	WASHINGTON D C	OJP CRIMIN FINANCIAL MANAGEMENT TRAINING	1,621	GEN
WELCH DANNY	PITTSBURGH, PA	PRISONER EXTRADITION	812	GEN
WHITE MARVIN	HOUSTON, TX	ORAL ARGUMENT BEFORE THE 5TH CIRCUIT COURT	648	GEN
WHITE MARVIN	MIAMI FL	ANNUAL CONFERENCE OF AGACL	1,424	GEN
WHITE MARVIN	NEW ORLEANS, LA	ORAL ARGUMENT BEFORE 5TH CIRCUIT	425	GEN
WHITE MARVIN	DALLAS TX	ORAL ARGUMENT 5TH CIRCUIT	547	GEN
WHITLEY ONETTA	PHOENIX, AZ	NATIONAL ASSOC. OF STATE BOARD OF ACCOUNTING.	777	OTH
WHITLEY ONETTA	NASHVILLE, TN	NASBA CONFERENCE	30	OTH
WHITLEY ONETTA	SEATTLE, WA	NAAG CONFERENCE	2,156	OTH
WIGGINS BRIDGETTE	WASHINGTON DC	NAAG SPRING CONSUMER PROTECTION CONFERENCE	1,258	OTH
WIGGINS BRIDGETTE	ATLANTA GA	FEDERAL TRADE COMMISSION CONFERENCE	1,175	OTH
WILBERT VANESSA	NEW ORLEANS LA	ANNUAL GULF COAST STATES VICTIM WITNESS LA EN	825	FED/OTH
WILBERT VANESSA	SCOTTSDALE, AZ	NORTH AMERICAN VICTIM ASSISTANCE CONFERENCE.	1,562	FED/OTH
WILSON WILLIAM KYLE	SANTA FE, NM	NAMFCU MEDICAID FRAUD 101 TRAINING PROGRAM	1,515	FED/OTH
WINDHAM JACOB	BIRMINGHAM, AL	EVIDENCE PROPERTY CLASS - IAPE	294	GEN
WOODS MARY JO	WASHINGTON, D.C.	CONGRESSIONAL HEARING	1,777	GEN
WYATT CAMALA	ORLANDO FL	NATL ASSOC OF PROSECUTOR COORINDATOR'S SUMMER	500	OTH
WYATT CAMALA	LITTLE ROCK, AR	NAPC 2009 WINTER CONFERENCE	772	OTH
<b>Total Out of State Travel Cost</b>			<b>\$170,776</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		5,052			GEN
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		6,874			OTH
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		187			OTH
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,177			OTH
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		898			OTH
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		653			OTH
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		211			OTH
STATE TREASURER 3130 * / State-Wide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,977	17,500	17,500	FED/OTH
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>17,029</b>	<b>17,500</b>	<b>17,500</b>	
61616 Repayments to MMRS Revolving Fund					
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		35,066			GEN
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		18,641			OTH
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		381			OTH
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		1,308			OTH
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		654			OTH
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		327			OTH
STATE TREASURER 3125 * / MMRS - Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		4,579	61,000	61,000	FED/OTH
<b>TOTAL 61616 Repayments to MMRS Revolving Fund</b>		<b>60,956</b>	<b>61,000</b>	<b>61,000</b>	
61617 SPAHRS Fees - DFA					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 Merlin Fees - DFA					
<b>TOTAL 61618 Merlin Fees - DFA</b>					
61620 Department of Audit					
STATE TREASURER 3155 * / Audit Services <i>Comp. Rate: Standard Fee Rate</i>		2,103			GEN
STATE TREASURER 3155 * / Audit Services <i>Comp. Rate: Standard Fee Rate</i>		144	4,500	4,500	OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
<b>TOTAL 61620 Department of Audit</b>		<b>2,247</b>	<b>4,500</b>	<b>4,500</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61631)					
BAKER DONELSON BEARMAN / Legal Services <i>Comp. Rate: \$185/hr atty, \$75/hr para</i>		143,010			OTH
LUNDY & LUNDY SOILEAU & / Legal Services <i>Comp. Rate: \$125/hr atty, \$50/hr para</i>		8,301			OTH
BURR & FORMAN LLP / Legal Services <i>Comp. Rate: \$150/hr atty, \$75/hr para</i>		30,013	134,000	134,000	OTH
<b>TOTAL 6163X Legal (61630-61631)</b>		<b>181,324</b>	<b>134,000</b>	<b>134,000</b>	
61640 Medical Doctors					
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigator <i>Comp. Rate: Standard Fee Rate</i>		68			GEN
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigator <i>Comp. Rate: Standard Fee Rate</i>		176			OTH
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigator <i>Comp. Rate: Standard Fee Rate</i>		68	500	500	OTH
<b>TOTAL 61640 Medical Doctors</b>		<b>312</b>	<b>500</b>	<b>500</b>	
61641 Dentists					
<b>TOTAL 61641 Dentists</b>					
61642 Nurses					
Nurses - N/A <i>Comp. Rate:</i>					
<b>TOTAL 61642 Nurses</b>					
61643 Professional Fees - Technicians					
<b>TOTAL 61643 Professional Fees - Technicians</b>					
61644 Other Medical					
<b>TOTAL 61644 Other Medical</b>					
61645 Professional Fees - Psychologist					
<b>TOTAL 61645 Professional Fees - Psychologist</b>					
61650 State Personnel Board					
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		18,609			GEN
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		16,764			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		308			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		1,230			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		615			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		308			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		4,306	43,000	43,000	FED/OTH
<b>TOTAL 61650 State Personnel Board</b>		<u><u>42,140</u></u>	<u><u>43,000</u></u>	<u><u>43,000</u></u>	
6165X Personnel Services Contracts Travel (61651-61653)					
CABOT LODGE - MILLSAPS / Hotel Room for Witness <i>Comp. Rate: State Travel Rate</i>		140			GEN
CABOT LODGE - MILLSAPS / Hotel Rooms for Conference Attendees <i>Comp. Rate: State Travel Rate</i>		267			OTH
CABOT LODGE - MILLSAPS / Hotel Room for Speaker <i>Comp. Rate: State Travel Rate</i>		70			OTH
CARE LODGE DOMESTIC VIOLENCE / Travel Expense Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,093			OTH
CARE LODGE DOMESTIC VIOLENCE / Travel Expense Reimbursement <i>Comp. Rate: State Travel Rate</i>		315			OTH
GULF COAST WOMEN'S CENTER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,321			OTH
JONES CTY SHERIFF'S DEPT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			OTH
MADISON CTY BD OF SUPERVISORS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			OTH
PEARL RIVER CTY SHERIFFS DEPT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			OTH
SAFE INC / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		286			OTH
WARREN CTY SHERIFFS DEPT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		671			OTH
CITY OF COLLINS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		385			OTH
CITY OF ROLLING FORK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			OTH
MS NEUROPSYCHIATRIC CLINIC / Expert Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		54			OTH
WASHINGTON CTY SHERIFF'S DEPT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		124			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Airfare <i>Comp. Rate: State Travel Rate</i>		4,400			GEN
AMERICAN EXPRESS - CHI/FT LAUD / Airfare <i>Comp. Rate: State Travel Rate</i>		21,936			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Airfare <i>Comp. Rate: State Travel Rate</i>		2,265			OTH
CITY OF FLORENCE/POLICE DEPT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		227			OTH
TOWN OF HEIDELBERG / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		232			OTH
TOWN OF NEW HOULKA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		520			OTH
CHRISTIANS IN ACTION INC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		535			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

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CITY OF COLUMBUS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		240			OTH
DOMESTIC VIOLENCE PROJECT INC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		300			OTH
HAVEN HOUSE FAMILY SHELTER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		760			OTH
MS COALITION AGAINST DOMESTIC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		215			OTH
ARC OF MISSISSIPPI / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		230			OTH
NATL CENTER FOR VICTIMS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		105			OTH
PRENTISS CTY SHERIFF'S OFFICE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		488			OTH
CENTER FOR VIOLENCE PREVENTION / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		724			OTH
CENTER FOR VIOLENCE PREVENTION / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		375			OTH
HAMPTON INN - VICKSBURG / Hotel Rooms for Speakers <i>Comp. Rate: State Travel Rate</i>		140			OTH
COMFORT INN - GREENVILLE / Hotel Rooms for Conference Attendees <i>Comp. Rate: State Travel Rate</i>		1,470			OTH
MISSISSIPPI COALITION AGAINST / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		2,951			OTH
BEAU RIVAGE RESORT & CASINO / Hotel Rooms for Conference Attendees <i>Comp. Rate: State Travel Rate</i>		7,615			OTH
HOPE VILLAGE FOR CHILDREN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		200			OTH
DRURY DEVELOPMENT CORP / Hotel Rooms for Conference Attendees <i>Comp. Rate: State Travel Rate</i>		2,800			OTH
FAMILY RESOURCE CTR OF NE MS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		290			OTH
CITY OF SALTILLO / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
CITY OF MARKS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		256			OTH
BAYMONT INN & SUITES / Hotel Room <i>Comp. Rate: State Travel Rate</i>		75			GEN
IMPERIAL PALACE OF MISSISSIPPI / Hotel Room for Expert Witness <i>Comp. Rate: State Travel Rate</i>		382			GEN
IMPERIAL PALACE OF MISSISSIPPI / Hotel Room for Speaker <i>Comp. Rate: State Travel Rate</i>		96			OTH
CHAWLA HOTELS INC - GREENVILLE / Hotel Room <i>Comp. Rate: State Travel Rate</i>		89			OTH
PROJECT SOLUTIONS INC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		63			OTH
WILLIAMS BECKY P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		164			OTH
WILLIAMS BECKY P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		218			OTH
BROADWAY HOSPITALITY LLC MS / Hotel Rooms for Conference Attendees <i>Comp. Rate: State Travel Rate</i>		2,193			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

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NEW CENTURY HOTEL / Hotel Room for Witness <i>Comp. Rate: State Travel Rate</i>		316			GEN
DAVEY DEBRYNDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		95			OTH
NORTH CUMBERLAND PARTNERS / Hotel Room for Speaker <i>Comp. Rate: State Travel Rate</i>		91			OTH
JIJI INC / Hotel Room for Witness <i>Comp. Rate: State Travel Rate</i>		90			GEN
HINDS CTY SHERIFF'S DEPT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,444			OTH
TRUSTMARK PARK HOTEL LLC / Hotel Room for Speaker <i>Comp. Rate: State Travel Rate</i>		70			OTH
TRUSTMARK PARK HOTEL LLC / Hotel Room for Speaker <i>Comp. Rate: State Travel Rate</i>		70			OTH
B & L DEVELOPMENT / Hotel Room for Speaker <i>Comp. Rate: State Travel Rate</i>		767			OTH
B & L DEVELOPMENT / Hotel Room for Speaker <i>Comp. Rate: State Travel Rate</i>		1,060			OTH
PENNSYLVANIA COALITION / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,217			OTH
PARKER MICHAEL DEAN / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		928			OTH
WILSON STANLEY W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		296			OTH
JAMESON INNS INC / Hotel Room <i>Comp. Rate: State Travel Rate</i>		260			GEN
MIDWEST PROFESSIONAL SCIENCES / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		302			OTH
PERLMAN DAVID H / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		96			OTH
ROUSH DAVID W / Expert Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,760			OTH
GUARD JOHN E IV / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		163			OTH
JOHNSON CATHERINE J / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		153			OTH
CITEK KARL / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		388			OTH
OLSZEWSKI MATT / Speaker Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		103			OTH
CHIEF PORTLAND HOTELS LLC / Hotel Rooms for Conference Attendees <i>Comp. Rate: State Travel Rate</i>		7,172			OTH
CORDELL FRAZIER / Witness Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		108			GEN
COURTWATCH / Conference Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		255			OTH
ANNIE JEWEL THOMAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
LEE MALLORY D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		20			GEN
DON BARTLETT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		185			GEN

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
GRANT D. GRAHAM, SR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		299			GEN
KRISTIN C. DAY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		96			GEN
LYNN GUNN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		34			GEN
SAMANTHA TARNABINE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		619			GEN
WILLIAM PAUL DEAL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		119			GEN
ADAMS KEVIN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		729			OTH
ADAMS WHITNEY M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		406			OTH
ALLEN ASHLEY RIDDLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		518			OTH
ALLEN DARRIN D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		243			OTH
ALLEN DAVID / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		43			OTH
ALLEN TRENIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		160			OTH
ANDERSON OLEN LLOYD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		658			OTH
ANDERSON-WILLIAMS KAREN D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		363			OTH
ARNOLD CECELIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		254			OTH
ARNOLD GLENN S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		424			OTH
ATKINSON ANNIE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
AUSBON DAWN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		759			OTH
AUSTIN GARY L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		110			OTH
AYERS DYCIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		75			OTH
BARNES CHRISTOPHER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		194			OTH
BARNES RONALD B. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		265			OTH
BARNES SHAN'TERRICA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		290			OTH
BATES JERRY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		339			OTH
BEECH HOWELL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		250			OTH
BENFORD DORIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		390			OTH
BERRYMAN DEBBIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		472			OTH

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BESHEARS SHIRLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		359			OTH
BLACK CHARLIE L JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		193			OTH
BLAKENEY DAVID M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		113			OTH
BLALOCK CANDACE COOPER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,224			FED
BOUNDS JANICE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		194			FED/OTH
BOWEN RONNIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		195			FED/OTH
BOWIE BENNIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		71			OTH
BRADLEY SARAH LOUISE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
BRELAND MICHAEL W. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		337			FED
BRELAND SUZETTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		218			FED/OTH
BRIDGES JERRY DALE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		104			FED/OTH
BROOME THOMAS H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		394			OTH
BROWN CHARLES BRUCE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		460			FED
BROWN GLORIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		90			FED/OTH
BROWN PATRICIA T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		350			FED/OTH
BROWN-TOUSSAINT VIVIAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		473			OTH
BUCHANAN RONNY D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		243			FED/OTH
BUCKNER BENNIE C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		262			FED/OTH
BUFFINGTON B SCOTT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		772			FED
BURGESS MICHAEL W. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		212			FED
BURKETT MIKE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		528			FED
BURNETT GREGORY RONELL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		431			FED
BUSH CEDRIC C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		180			FED/OTH
BUTLER JAN R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		280			FED
CALHOUN CHANDRA D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		999			FED
CAMPBELL JOSEPH LANE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		593			FED

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CARAWAY SAMA RASHANON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		235			FED/OTH
CARL TANYA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		480			FED
CARLISLE RICHARD L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		199			FED/OTH
CARLSON STEPHEN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		62			FED
CARTER KAREN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		174			FED/OTH
CASTLE PAMELA L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		380			FED
CAVANAUGH WILLIAM E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		419			FED
CHAMBLISS DEBRA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		232			FED/OTH
CHANDLER WILLIAM E. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
CHARLTON WILLIAM A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		206			FED
CLAY CAUSIE H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		157			OTH
CLAY HENRY C III / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		230			FED/OTH
CLINGAN JASON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		100			FED
COACH LINDA D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		193			OTH
COLEMAN KASSIE A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,146			FED
COLEMAN PATRICIA DIANA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		71			FED/OTH
COOLEY TERRANCE D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		68			FED
COOPER MELICIA S. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		248			FED/OTH
CROSBY DOUG S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		365			FED
CUBIT DERRICK LAVALLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		250			FED/OTH
DAVIS CARRIE ANN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		319			FED/OTH
DAVIS ROBERT A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		557			FED
DAVIS WAVETTE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		97			FED/OTH
DECKER JULIANNE F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,230			FED
DELGADO DAVID F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		730			FED
DIXON CATHERINE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		869			FED

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DONALDSON IMARIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		230			FED/OTH
DONLEY THELMA L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		468			OTH
DOTSON CASSANDRA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		616			FED
DRAKE LEE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		638			FED
DRIVER SHERRIE M. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		367			FED/OTH
EDISON LINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		237			FED/OTH
EDWARDS APRIL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		67			FED/OTH
EDWARDS DIANE-JEAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		43			FED/OTH
EMFINGER RAY JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		290			FED/OTH
ESKRIDGE TALUNJA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		132			FED/OTH
ESTERS-PARKER BARBARA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		335			FED/OTH
EVANS MARK E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		238			FED/OTH
EWING KARREN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
FIKE JOHN D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,084			FED
FLOWERS MARVIN M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		121			OTH
FLOYD SCOTT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		71			FED
FLYNN KEVIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		111			FED
FOWLKES ROBERT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		285			FED/OTH
FRANKS VICKY L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		128			FED/OTH
FUTRELL LINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		362			FED/OTH
GARDNER JOAN MARGARET / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		118			FED/OTH
GARNER ANGNETA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		182			FED/OTH
GENIN JOHN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		372			FED
GIMPLE THOMAS E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		625			OTH
GIVENS DOROTHY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		89			FED/OTH
GOUNDAS JOY HARRISON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		285			FED/OTH

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GOVAN DERWIN B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		126			OTH
GOWEN ERIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		66			FED/OTH
GRAY GINA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		612			FED/OTH
GREEN CARL P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		104			FED
GREEN LOUIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		336			FED/OTH
GREENLEE J LANE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		290			FED
GREGORY JOHN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		356			FED
GUNTER V DOUGLAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		510			FED
HAMILTON CAROLYN P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		300			FED/OTH
HARDIN SHERRY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		270			FED/OTH
HARRIS JAMIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		93			FED/OTH
HARRIS SHERRITA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		300			FED/OTH
HARRISON CHRISTY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		73			FED/OTH
HATHCOCK WENDY MICHELLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		208			FED
HAYES ROBERT E. JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		617			FED
HAYNES ADRIAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		285			FED/OTH
HOADLEY MICHAEL J. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		109			FED
HOPSON ARTHUR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		47			FED/OTH
HORTON GREG / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		345			FED/OTH
HOWELL MITCH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		44			FED
HUDSON JOHN N / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		651			OTH
HUDSON TIMOTHY C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		403			FED
HUNT LARRESIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		129			FED/OTH
JOHNSON VERNITA KING / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		245			OTH
JOHNSON W. RICHARD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		242			FED
JONES CANDACE L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		246			FED/OTH

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JONES DANIEL C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		574			FED
JONES DEWITT RUSSELL JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		830			FED
JONES JERRY L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		219			FED/OTH
JONES KATHY P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		284			OTH
JUBERA STEVEN PATRICK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		257			FED
KEENA LINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		194			FED/OTH
KEENE CONNIE S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		368			FED
KEENE JODY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		87			FED
KELLAR TARA L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		214			FED
KIMBELL MISHA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		125			FED
KIMBROUGH ANGELA D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		872			OTH
KLAUDER GLORIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		171			FED/OTH
KLEM JOHN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		40			OTH
KRAMER STACI K / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		325			FED/OTH
LANGENBACH CHRIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		142			FED
LAWRENCE JAMES RICHARD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		176			FED
LEE TOMMIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		328			FED/OTH
LEWIS ROSE MARIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		225			FED/OTH
LINGOLD AMANDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		68			FED
LITTLE MARK E. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		125			FED
LIVINGSTON STEPHEN P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		763			FED
LYONS DAVID / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		250			FED/OTH
LYTLE LIBBY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			FED/OTH
MALLETTE WILLIAM M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,305			FED
MANLEY MATT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		650			FED
MAPLES MARK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		675			FED

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MARLER JOSEPH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		98			FED
MARSHALL GWENDOLYN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		11			OTH
MARTIN J BARRETT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		563			FED
MARTIN WALTER SR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		235			FE/O
MATORY HARRISON E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		82			FED
MATTHEWS THOMAS M JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		672			FED
MAYES JOEY W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		458			FED
MCCARTY JAMES F. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		180			FED/OTH
MCCLAIN MARGIE J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		121			OTH
MCDONALD KATHY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		106			FED/OTH
MCDOWELL PAULETT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		238			FED/OTH
MCELREATH DAVID H. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		194			FED/OTH
MCGILL CHRISTINE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		363			FED/OTH
MCILVAIN JOSEPH CLARENCE JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		663			FED
MCLEMORE BRANDON S. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		56			FED
MCWRIGHT LESHAUN L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		235			OTH
MEADERS KENNEDY E. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		340			FED
MEEKS MYRA E. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		223			FED/OTH
MERCHANT KIMBERLY G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,317			FED
MILEY MARCUS RANDLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		252			FED/OTH
MITCHELL DENNIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		251			FED/OTH
MOORE BETH MCFADYEN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,344			FED
MOORE CAROLINE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		437			FED
MOORE JAMES GLEN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		81			FED
MORGAN MARK S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		90			FED
MOTON VALERIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		210			FED/OTH

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MOUNGER WHITMAN D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		133			OTH
MULLEN BRENDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		253			FED/OTH
MURPHY DARLENE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		225			FED/OTH
MYLES MICHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		119			FED/OTH
NATIONS CHARLES K / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		245			OTH
NEWBAKER SHEILA ANN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		120			FED/OTH
OKHOMINA JANET MARIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			FED/OTH
ONEAL MELINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		307			FED/OTH
OUTLAW ALFREDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		210			FED/OTH
OWEN PHYLLIS A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		183			FED/OTH
OWENS DENISE DELORES / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,173			FED/OTH
PANDOLFI SHIRLEY M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH
PARKER DENISE NICOLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		56			FED/OTH
PARKER KEVIN BRUCE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		71			FED
PATCH GERALD C. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		464			FED
PATE MICHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		80			FED
PERNELL GWENDOLYN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		126			FED/OTH
PETERSON STIG / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		49			FED
PHILLIPS ALBERT MAURY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		239			FED
PHILLIPS NICHOLAS B. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		536			FED
PHILLIPS SUNNY C. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		405			FED
PILGRIM BONNIE JEANE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		240			FED/OTH
PITTMAN EILEEN A. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		323			FED/OTH
POSEY JUDY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			FED/OTH
PRESCOTT BLAKE HARRIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			FED/OTH
PRICE-MARSHALL GWENDOLYN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		47			OTH

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PULLEN NICOLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		782			FED
RAY ERIC W. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		535			FED
REED CLARENCE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		248			FED/OTH
REED LANE B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		83			FED
REEVES ANN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		305			FED/OTH
RENFROW JUNE M. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		275			FED/OTH
REYNOLDS PARTHFENE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		126			FED/OTH
RHODES EDDIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		24			OTH
RIMES AUBREY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		310			FED/OTH
ROACH JOHN G. III / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		573			FED
ROBERTS KEITH STOKES / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		244			FED/OTH
ROBERTSON RAMONA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		270			FED/OTH
ROBINSON EDDIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		621			FED/OTH
ROBINSON JONITA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		304			FED/OTH
ROCCONI SUSAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		162			FED/OTH
ROGERS BRAD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		119			FED
ROSS FRITZIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		103			FED
ROWAN DON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		163			FED/OTH
RUSSELL AARON JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		633			FED
SANDERS WILLIAM R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		292			FED
SCHMITZ LISA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		241			FED/OTH
SHERMAN JAMES N JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		316			FED
SHIVERS PAUL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		51			FED
SHOWERS NICOLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		225			FED/OTH
SIMMONS ERRICK D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		178			OTH
SIMS RAY II / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		410			OTH

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SKINNER PATRECIA A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		209			FED/OTH
SLATER SHALISHA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		290			FED/OTH
SLOCUM GINGER M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		482			FED/OTH
SMITH J DOUGLAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		237			FED
SMITH JACQUELINE L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,454			FED
SMITH STEPHANIE ANN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		231			FED/OTH
SULLIVAN MATTHEW G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		509			FED
TATUM CHRISTINE B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		730			FED
TENNISON BRADLEY D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		388			FED
TENSLEY SONETTA C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		345			FED/OTH
THACKER JACK A JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		92			OTH
THERIOT BRENDA T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		269			FED/OTH
THOMAS AELICIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		3,229			FED/OTH
THOMAS KIMBERLY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		273			FED/OTH
THOMAS NANCY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		275			FED/OTH
THOMPSON SHARON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		270			FED/OTH
THOMPSON WINSTON J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		397			FED
THORNHILL JIM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		235			FED/OTH
THORNTON HOPE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		103			FED
TIPPIT GARY L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		282			FED/OTH
TONEY MURRY Q JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		325			FED/OTH
TRUITT THERESA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		169			OTH
TUCKER JOYCE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		68			FED/OTH
TURNER CAROL BURKE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,132			FED
TURNER ERICA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		216			FED/OTH
VAUGHAN THOMAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			FED/OTH

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WALLEY PAUL D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		356			FED
WARD HAROLD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		181			FED/OTH
WARD J. KATHARINE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		400			FED
WARNER TERESA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		241			FED/OTH
WARREN DEBORAH KAY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		254			FED/OTH
WATSON EDWARD O / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		409			FED
WATSON SCOTT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		49			FED/OTH
WEBB STEPHEN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		109			FED
WEST HULON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		80			FED/OTH
WILLIAMS JENNIFER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		289			FED/OTH
WILLIAMS MELVIN S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		251			FED/OTH
WILLIAMSON RICKY ALLEN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		267			FED/OTH
WILLIFORD GEORGE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		50			FED
WILLIS JASON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		121			FED
WILSON HERBERT W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		833			FED
WILSON MOLLY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		366			FED/OTH
WINTERS RYAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		60			FED
WISE THERESA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		206			OTH
YOUNG DEBORAH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			FED/OTH
DENISE NOBLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		274			OTH
GREENVILLE POLICE DEPT. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		129			OTH
HERBERT R. TANNER, JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		397			OTH
HOLLANDALE POLICE DEPT. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		121			OTH
JARED OLSON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		177			OTH
LELAND POLICE DEPARTMENT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		118			OTH
MAYA RAGHU / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		40			OTH

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MS COURT ADVOCATES & JUSTICE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		749			OTH
THOMAS E. KIMBALL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		74			OTH
WASHINGTON COUNTY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		128			OTH
ADAMS BART M. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		218			OTH
ADAMS DAVID E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		406			OTH
ADAMS WILLIAM BRENDON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		628			OTH
ALLEN ASHLEY RIDDLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		611			OTH
ALLGOOD DEFORREST R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		834			OTH
ARRINGTON MYRON LAMAR JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		446			OTH
AUSTIN GARY L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		119			OTH
BAKER ALISON B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		695			OTH
BAKER ROBERT DON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		368			OTH
BANKS VALARIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		197			OTH
BATES DEWITT T JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		480			OTH
BAYSINGER ROBERT L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		428			OTH
BECKETT CHARLES JIM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		451			OTH
BERKE BARBARA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,009			OTH
BERRY RYAN M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,425			OTH
BERTRAM DEAN J. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		115			OTH
BITTICK THOMAS G. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		434			OTH
BLACK RICHARD MICHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		96			OTH
BLAKENEY DAVID M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		973			OTH
BOGGS LORA E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		877			OTH
BOLAND MICHAEL A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		482			OTH
BOUTWELL MARC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		827			OTH
BOWEN RICHARD D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		683			OTH

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BRADLEY GENE L. JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
BREWER DAVID LEE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		524			OTH
BREWER WESTLEY E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		558			OTH
BROOME THOMAS H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
BROWN CHARLES BRUCE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		633			OTH
BRYAN GRETA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		380			OTH
BRYAN IDA M. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		625			OTH
BUCKLEY BRYAN P. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,155			OTH
BUFFINGTON B SCOTT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		511			OTH
BURHORN CHARLES / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		255			OTH
BURRELL MATTHEW D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		694			OTH
BUTLER JAN R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,118			OTH
BYERS SHIRLEY C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		215			OTH
CAILLOUET JEFFREY W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		81			OTH
CAMPBELL JOSEPH LANE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		857			OTH
CARL TANYA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		607			OTH
CARLISLE RICHARD L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		354			OTH
CARNEY JOSEPH E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		639			OTH
CARPENTER ANGELA T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,064			OTH
CARPENTER ROY E JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		367			OTH
CARR MICHAEL S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		774			OTH
CARSON MARTHA G. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		175			OTH
CASTLE PAMELA L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		657			OTH
CAVANAUGH WILLIAM E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		451			OTH
CHAMPION JOHN W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		190			OTH
COLBERT ELIZABETH H. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		119			OTH

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COLEMAN KASSIE A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		3,328			OTH
COOK GRETCHEN W. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		266			OTH
COX HERMAN F. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		468			OTH
CRANFORD COREY C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		360			OTH
CROOK NOEL D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		717			OTH
CUNNINGHAM HAZEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		387			OTH
DALE LISA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		332			OTH
DANIELS KENT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		452			OTH
DAVIDSON PAMMIE P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		677			OTH
DAVIDSON ROBERT DUDLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
DAWSON JOHN C. JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,049			OTH
DECKER JULIANNE F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		486			OTH
DIXON DORA M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		635			OTH
DREHER KATE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		76			OTH
EMERSON ADAM B. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		747			OTH
EMFINGER JOHN H. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		325			OTH
FLINT CALVIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
FOLLETT LEAN Y / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		724			OTH
FRAZURE MARTIN E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		368			OTH
FUTRELL LINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,156			OTH
GARRAWAY JENNIFER A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		746			OTH
GATES KEITH L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		493			OTH
GAULT PAUL C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		552			OTH
GILMORE JOHN M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		665			OTH
GORE JAY III / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		507			OTH
GRAY HAROLD D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		441			OTH

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GREENLEE J LANE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		543			OTH
GRENNELL THOMAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		849			OTH
GRIFFIN JOSEPH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		634			OTH
GUNTER V DOUGLAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		285			OTH
HAIRSTON CORETTA D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		919			OTH
HALE JAMES S JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		432			OTH
HARRIS BEVERLY H. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		655			OTH
HARRIS HONEY B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		65			OTH
HARRISON DENISE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		787			OTH
HARRISON JANICE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		912			OTH
HARRISON MALCOLM O / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		443			OTH
HEGLIN CARL JOHN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		518			OTH
HENRY KIMBERLY M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		763			OTH
HERRON TINA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		267			OTH
HILL JEANNE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		377			OTH
HOLLEY DAVE F. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		483			OTH
HOLLIMAN SHANDRA D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		223			OTH
HOPPER WILLIAM A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		287			OTH
HUDSON TIMOTHY C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		636			OTH
HUTTO BRAD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		231			OTH
INGRAM DONNA M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		206			OTH
JACKSON JOSEPH JULIUS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		88			OTH
JACKSON MARK T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		530			OTH
JACKSON-WINTERS LASHUNDRA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		767			OTH
JAMES ROBERT WENDELL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,252			OTH
JERNIGAN SHARON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		469			OTH

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JONES ANGELIA R. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		551			OTH
JONES DEWITT RUSSELL JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		466			OTH
JONES FRANK C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		879			OTH
JONES TIMOTHY O. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		415			OTH
JORDAN-DURHAM ETHEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		419			OTH
JOYNER HEATHER B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		2,048			OTH
JUBERA STEVEN PATRICK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		426			OTH
KEENE CONNIE S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		344			OTH
KILGORE STEVEN S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		526			OTH
KIRKHAM CHARLES W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		738			OTH
KITCHENS KIMBERLY K. D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		402			OTH
KRAMER STACI K. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		365			OTH
KUYKENDALL SHANNON R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,478			OTH
LAIRY ANGELA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		473			OTH
LANGE TERESA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		71			OTH
LAWRENCE CHANDRA CALHOUN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		457			OTH
LAWRENCE JAMES RICHARD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		296			OTH
LINGOLD AMANDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		480			OTH
LOCKRIDGE CHRISTOPHER D I / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,110			OTH
MALLETTE WILLIAM M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,125			OTH
MALLORY STEPHEN L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		326			OTH
MARTIN GERALD M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		461			OTH
MARTIN J BARRETT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		584			OTH
MATTHEWS THOMAS M JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		322			OTH
MAYES JOEY W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		864			OTH
MAYO JAMES C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,228			OTH

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MCDOWELL PAULETT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		465			OTH
MCGEE JACQUELINE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		954			OTH
MCGEHEE WILLIAM CARL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		398			OTH
MCILVAIN JOSEPH CLARENCE JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		641			OTH
MCMURTRY LARRY N / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		520			OTH
MCTEER SHELLY F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		700			OTH
MERCER LEIGH A. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		768			OTH
MERCHANT KIMBERLY G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,160			OTH
MITCHELL GEORGE M JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		347			OTH
MONTAGUE BRIAN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		363			OTH
MOORE BETH MCFADYEN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		614			OTH
MURRAY WESLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		440			OTH
MURRAY WESLEY A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		450			OTH
MURRELL JAMIE R. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		444			OTH
MUSSELWHITE JENNIFER L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		670			OTH
NELSON TABITHA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		995			OTH
NETTLES DEXTER JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		746			OTH
NOBLE RICHARD G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		99			OTH
NULL KEVIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		410			OTH
ODEN MARTIN M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		427			OTH
PARKER WILLIAM C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		473			OTH
PARKERSON GAIL M. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		751			OTH
PATE IMELDA J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		72			OTH
PAYNE BOB / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		991			OTH
PETTIET DONNA D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,043			OTH
PHILLIPS ALBERT MAURY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		160			OTH

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PHILLIPS NICHOLAS B. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		829			OTH
PHILLIPS SUNNY C. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,036			OTH
POUNDS JAMES S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		408			OTH
PRINCE MARY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,418			OTH
PURVIS MICHELE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		266			OTH
RAINEY AMANDA LEE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		313			OTH
READY JOHN DAMOND / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		326			OTH
REED LANE B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		2,081			OTH
REED MARILYN S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		938			OTH
REED SANDRA R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,021			OTH
REED T MICHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		457			OTH
RHEA ALAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		546			OTH
ROBINSON JONITA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,160			OTH
ROSS FRITZIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		398			OTH
RUSHING PAMELLA J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		415			OTH
RUTH DAVID W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		585			OTH
SANDERS MARY C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		922			OTH
SANDERS WILLIAM R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		715			OTH
SCANLON JOHN P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		447			OTH
SCHMIDT CHRISTOPHER L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		329			OTH
SEALE WILLIAM B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		777			OTH
SHERMAN JAMES N JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		566			OTH
SHULER THOMAS S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		745			OTH
SIMS JOHN G III / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		480			OTH
SMITH J DOUGLAS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		891			OTH
SMITH JACQUELINE L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,424			OTH

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SMITH RICHARD E JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,198			OTH
SNUGGS WAYNE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,064			OTH
SOREY STANLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		455			OTH
SORRELL MARK K / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		708			OTH
SPICER MARK A. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		965			OTH
STOCKTON KENNETH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		505			OTH
STUART JOSEPH B / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		370			OTH
SULLIVAN MATTHEW G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		692			OTH
SUMNER CHARLES AUSTON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		133			OTH
SUTTON JOHN D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		938			OTH
SWEATT ALBERT M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		721			OTH
TAYLOR MARY B. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,152			OTH
TENSLEY SONETTA C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,249			OTH
THERIOT BRENDA T. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		864			OTH
THOMAS AELICIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		496			OTH
THOMAS KIMBERLY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		382			OTH
TODD ELIZABETH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		243			OTH
TURNER CAROL BURKE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,327			OTH
TURNER TAMICKO R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,061			OTH
USSERY HONEY HARRIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		731			OTH
WADDELL VERNON WYATT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		454			OTH
WADE CHERIE R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		672			OTH
WALKER RODERICK D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		875			OTH
WALLACE TERRY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,577			OTH
WALTERS JAMES ARMSTRONG JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		872			OTH
WARD MARK A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		755			OTH

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WARREN DEBORAH KAY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,078			OTH
WASHINGTON SHAUNTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		383			OTH
WEISSINGER CHARLES JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		253			OTH
WHITE LINDA D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,095			OTH
WHITFIELD THOMAS E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		867			OTH
WHITTEN III JOHN W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		708			OTH
WILLIAMS GEORGE C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		422			OTH
WILLIAMS PAIGE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		425			OTH
WILLIAMS ROBERT L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		778			OTH
WILLIAMS SHELLY F / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		156			OTH
WILLIAMS VICKY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		309			OTH
WILLIAMSON LUKE P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		843			OTH
WILSON RICHARD H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		492			OTH
WINN ROBERT E JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		374			OTH
WOOD CHARLES E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		684			OTH
YOUNGBLOOD SUZANNE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		420			OTH
YURTKURAN SHAUN E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		889			OTH
ANTHONY BATTAGLIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
KIMBERLY N. OVERTON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		256			OTH
MICHAEL PARKER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		170			OTH
RAPHAEL SEMMES / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
RICHARD A. MALONE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		514			OTH
SERGIO FERNANDEZ / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
ABBOTT LINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
ADAMS JANICE DELORES / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		226			OTH
ADDY LISA MICHELLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		27			OTH

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ANDREWS TONYA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		293			OTH
APPLEWHITE JOHN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		239			OTH
ARNOLD ROGER / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		325			OTH
BANKS VALARIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		299			OTH
BELL EUGENE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		323			OTH
BENNET KRET / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		244			OTH
BLANKENSHIP BETH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		269			OTH
BOYKIN WILLIAM A JR. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		80			OTH
BRITT MARIA ANN-NOLAND / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		193			OTH
BROWN DIANE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		232			OTH
BROWN LINDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		227			OTH
BROWN-CLARK SENTRAL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		223			OTH
BUNCE JOHN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
BUTLER TONJA C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		220			OTH
CARTER LAVERNE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		160			OTH
CHRISTIAN CHARLOTTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		36			OTH
CLARK TEDDRA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		200			OTH
COBB GLENDA JOYCE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		312			OTH
COLEMAN GAYLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		286			OTH
COUNTS CHRIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
CRAFT FRANK / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		239			OTH
CUMMINGS SHIRLEY J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		254			OTH
CURRY THELMA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			OTH
DAVIDSON PAMMIE P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		264			OTH
DAVIS CAROLE A. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		75			OTH
DENNIS KATHY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		231			OTH

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DEVAUGHN KENDRA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		285			OTH
DICKSON DIRK T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		245			OTH
DUKES JR SULLIVAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		215			OTH
EDMOND SHARON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		250			OTH
ETHRIDGE KRISTI R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		37			OTH
FELTON NIKIA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		219			OTH
FIELDS CARLA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		292			OTH
FRANKS BEVERLY SUE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		215			OTH
GOFORTH SEAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		239			OTH
GRACE JOHN R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		193			OTH
GRAHAM KEISHA L FAYE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		81			OTH
GRAISE DANNIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		301			OTH
HALL DAVID A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		272			OTH
HARMON MICHAEL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		310			OTH
HESTER OUIDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		240			OTH
HILL CYNTHIA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		229			OTH
HOLLINS MELVIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		307			OTH
HOWARD MICHAEL J / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		225			OTH
HUDSON TAMMIE D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		285			OTH
JACKSON KIM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		250			OTH
JOHNSON LEVETTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		91			OTH
JONES EVA C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		234			OTH
JONES KATHY P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		255			OTH
KENNEDY BOBBIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		200			OTH
KING LORIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		247			OTH
LAGASSE JAMES A III / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		344			OTH

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LATTIMORE ALLICE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		233			OTH
LAWRENCE JAMES RICHARD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
LEMMONS LEA ANNE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		182			OTH
LEWIS ERICA MARIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		195			OTH
MANNING KARI / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		140			OTH
MARTIN DANYELL P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		333			OTH
MARTIN ELIZABETH E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		316			OTH
MARTIN LINDA S / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		108			OTH
MCCLATCHY ROBERT M JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		132			OTH
MCDONALD DALTON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		239			OTH
MCGLOTHIN MIQUELL L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		194			OTH
MICKENS CHERYL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		222			OTH
MILLER SHARON W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		183			OTH
MOON SHIRLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		274			OTH
MORROW DEBBIE W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		283			OTH
MURRAY EPIE T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		217			OTH
MURRAY TIFFANY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		74			OTH
NEALY SONYA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		60			OTH
NELSON BRENDA L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		126			OTH
NEVELS HUNTLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		241			OTH
OMARI SAFIYA RHONDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
PALMER DON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		225			OTH
PRINCE MARY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		245			OTH
PURNELL MARCUS L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		253			OTH
QUINN ROBERT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		266			OTH
RIVES PATRICIA ANN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		253			OTH

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ROBERSON MARY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		248			OTH
ROBINSON KALVIN D. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		245			OTH
SANDERS DEANNA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		245			OTH
SANFORD JOHN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		284			OTH
SEALS LANZA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		396			OTH
SELLERS CALVIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		310			OTH
SMITH DONNA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		236			OTH
STATEN OYA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		194			OTH
STEWART DOROTHY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		170			OTH
STEWART GRETA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		305			OTH
STREBECK MICHELLE M. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		270			OTH
SUMRALL DEBRA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		242			OTH
SUTTON FRANK L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		225			OTH
SUTTON JANICE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		255			OTH
TATE KENNETH G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		239			OTH
TAYLOR ELIZABETH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		75			OTH
TEMPLE VALERIE D / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		137			OTH
THOMPSON ASHTON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		290			OTH
THOMPSON JULIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		62			OTH
THOMPSON RICKEY W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		263			OTH
THOMPSON TAMMY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		369			OTH
TRAVIS JONATHON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		235			OTH
TUCKER SHEILA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
WADE-SMITH PAMELA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
WALLACE GERALD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		306			OTH
WARRINGTON BENNIE K. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		228			OTH

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WASHINGTON DONNIE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		243			OTH
WATSON SCOTT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		310			OTH
WEEKS PHIL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		266			OTH
WESTBROOK DEMETRIUS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		228			OTH
WHITE JAVONDA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		72			OTH
WILKINSON NANCY H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		88			OTH
WINCHESTER SAM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		324			OTH
WINTER KENNETH RAY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		102			OTH
WOOTEN SHIRLEY ANN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		278			OTH
WRIGHT MARY ALICE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		147			OTH
WYNNE JOHN DAVID / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		239			OTH
YATES BOBBY G / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		253			OTH
YATES PERRY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		210	335,000	335,000	OTH
<b>TOTAL 6165X Personnel Services Contracts Travel (61651-61653)</b>		<u><u>334,531</u></u>	<u><u>335,000</u></u>	<u><u>335,000</u></u>	
61660 Court Costs & Court Reporters					
FLAUTT JENNIFER G / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		15			GEN
BROOKS COURT REPORTING INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		305			GEN
BROOKS COURT REPORTING INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,935			OTH
US DISTRICT COURT CLERK / Copy Fees for Court Case <i>Comp. Rate: Standard Fee Rate</i>		455			GEN
HINDS CTY CHANCERY CLERK / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		1,155			GEN
TRUSTMARK NATL BANK-JACKSON / Records for Court Case <i>Comp. Rate: Standard Fee Rate</i>		278			GEN
TRUSTMARK NATL BANK-JACKSON / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		50			FED/OTH
NEWTON CTY CIRCUIT CLERK / Copy Fees for Court Case <i>Comp. Rate: Standard Fee Rate</i>		120			GEN
ALLEN SHARRON F / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		874			GEN
STA-HOME HEALTH AGCY-JACKSON / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		62			FED/OTH
HANCOCK BANK - GULFPOR / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		22			GEN

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HANCOCK BANK - GULFPORT / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		162			FED/OTH
VITAL RECORDS / Records for Court Case <i>Comp. Rate: Standard Fee Rate</i>		15			GEN
COAST-WIDE REPORTERS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,011			GEN
SYKES BETTY JEAN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		520			GEN
PRIORITYONE BANK / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		171			GEN
BOND CHERIE G / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,876			GEN
BAILEY SUSAN L / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		262			GEN
PHILLIPS EDIE M / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		260			GEN
MCLARTY PHYLLIS K / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		193			GEN
ALPHA REPORTING CORP / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		918			GEN
CAWTHON VICKIE T / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		395			GEN
KNIGHT VALERA H / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		609			GEN
BANK OF JONES COUNTY / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		102			FED/OTH
WESTMORELAND PEARLIE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		76			GEN
ADDISON VANESSA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		109			GEN
SIEVERT CHRISTY CSR RPR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,877			GEN
SHARRON ALLEN & ASSOCS INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		702			GEN
MAGEE MELISSA CSR,RPR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		400			OTH
MOSS ANITA M / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		29			GEN
MEDSOUTH MANAGEMENT INC / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		22			OTH
MERCHANTS & MARINE BANK / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		955			GEN
RUSSELL REGINA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		694			GEN
DAVIS TODD J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		575			GEN
GOOGLE INC / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		75			GEN
GOOGLE INC / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		25			OTH
REGIONS BANK / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		101			GEN

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WACHOVIA BANK NA / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		290			GEN
WACHOVIA BANK NA / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		155			OTH
ESQUIRE DEPOSITION SERVICES / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,444			GEN
LYON PEGGY / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		44			GEN
A B & C REPORTING / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		221			GEN
ROBINSON RONNIE RUSS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		175			GEN
SISK RITA DAVIS DBA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		823			GEN
CONCORDIA BANK & TRUST CO / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
EMM INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		975			GEN
YAHOO! CUSTODIAN OF RECORDS / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		82			GEN
KNOW-TECH INC / Copy Fees for Court Case <i>Comp. Rate: Standard Fee Rate</i>		625			FED/OTH
BROWN JUDITH W / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		393			GEN
LITTLEJOHN CHRISTY M / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		67			GEN
DEPONET LLC / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		247			GEN
STATE FARM BANK FSB / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		14			FED/OTH
WOLVERTON BRENDA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		69			GEN
WOLVERTON BRENDA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		197			OTH
LUMLEY THERESA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		84			GEN
BECKER GALLAGHER LEGAL PUB INC / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		1,070			GEN
MCINTOSH LINDSEY PATTERSON / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		930			GEN
CLERK, US DISTRICT COURT / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		26			GEN
STATE TREASURER 3475 * / Documents for Court Case <i>Comp. Rate: Standard Fee Rate</i>		591	27,000	27,000	GEN
<b>TOTAL 61660 Court Costs &amp; Court Reporters</b>		<u><u>26,977</u></u>	<u><u>27,000</u></u>	<u><u>27,000</u></u>	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		299			GEN
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		207			OTH

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STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		144			OTH
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		105	800	800	FED/OTH
<b>TOTAL 61661 Recording &amp; Notary Fees</b>		<u>755</u>	<u>800</u>	<u>800</u>	
61663 Witness Fees & Expenses					
HAYNE STEVEN T MD / Expert Witness Fees & Expenses <i>Comp. Rate: Flat Fee</i>		6,131			OTH
STRICKLAND SANDRA K / Consulting Fees <i>Comp. Rate: Flat Fee</i>		500			OTH
STORER ROBERT M / Expert Witness Fees <i>Comp. Rate: Flat Fee</i>		800	7,500	7,500	GEN
<b>TOTAL 61663 Witness Fees &amp; Expenses</b>		<u>7,431</u>	<u>7,500</u>	<u>7,500</u>	
61670 Laboratory & Testing Fees					
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		4,600			GEN
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		4,200			OTH
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		1,000			FED/OTH
STATE TREASURER 3713 * / Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		650			GEN
STATE TREASURER 3713 * / Testing Fees <i>Comp. Rate: Standard Fee Rate</i>		50	11,000	11,000	FED/OTH
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<u>10,500</u>	<u>11,000</u>	<u>11,000</u>	
6167X ITS Fees - Procurement Services (61675-61676)					
<b>TOTAL 6167X ITS Fees - Procurement Services (61675-61676)</b>					
61680 Temporary Employment Fees					
<b>TOTAL 61680 Temporary Employment Fees</b>					
61681 Speaker Fees / Trainer Fees					
CAPITOL CITY STAGE BAND / Music- Crime Victims Rights Week <i>Comp. Rate: Flat Rate</i>					FED/OTH
<b>TOTAL 61681 Speaker Fees / Trainer Fees</b>					
61683 Contract Worker - FICA Match					
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		3,044			GEN
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		29,892			OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		1,855			OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		293			OTH
CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		505			FED/OTH

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CONTRACT WORKER FICA MATCH / FICA Match <i>Comp. Rate: Set by Gov't</i>		115	36,000	36,000	OTH
<b>TOTAL 61683 Contract Worker - FICA Match</b>		<u><u>35,704</u></u>	<u><u>36,000</u></u>	<u><u>36,000</u></u>	
61690 Other Fees & Services					
POSTAGE SAVERS INC / Opinions Outline Mailing <i>Comp. Rate: Standard Rate</i>		477			GEN
POSTAGE SAVERS INC / Opinions Outline Mailing <i>Comp. Rate: Standard Rate</i>		336			OTH
SAFE INC / Speaker/Trainer Fees <i>Comp. Rate: Flat Fee</i>		900			OTH
MS NEUROPSYCHIATRIC CLINIC / Consulting Services <i>Comp. Rate: \$600/hour</i>		3,615			OTH
MAGNOLIA CLIPPING SERVICE / Clipping Services <i>Comp. Rate: Standard Rate</i>		3,306			GEN
MAGNOLIA CLIPPING SERVICE / Clipping Services <i>Comp. Rate: Standard Rate</i>		485			OTH
ART SUPPLY HEADQUARTERS INC / Framing of '10 Victims Rights <i>Comp. Rate: Standard Rate</i>		104			OTH
MS COALITION AGAINST DOMESTIC / Training Fees <i>Comp. Rate: \$200/day</i>		800			OTH
VICKSBURG CONVENTION CENTER & / Training Fees <i>Comp. Rate: Standard Fee Rate</i>		57			OTH
MAGNOLIA BROADCAST MONITORING / Clipping Services <i>Comp. Rate: Standard Rate</i>		900			GEN
MS PRISON INDUSTRIES CORP / Set-up Fee <i>Comp. Rate: Flat Fee</i>		120			OTH
US PATENT & TRADEMARK OFFICE / Patent Fees <i>Comp. Rate: Standard Rate</i>		12,163			OTH
GRIFFIN JAMES A / Copying of Tapes <i>Comp. Rate: Standard Rate</i>		440			GEN
DIXON CATHERINE M DR / Consultant Services <i>Comp. Rate: \$100/hour</i>		250			OTH
SCALES BIOLOGICAL LABORATORY / Consultant Fees <i>Comp. Rate: \$250/hour</i>		3,236			OTH
DIRECTV INC / Satellite TV Programming Charge <i>Comp. Rate: Standard Rate</i>		773			GEN
DIRECTV INC / Satellite TV Programming Charge <i>Comp. Rate: Standard Rate</i>		75			OTH
HAMMONS JAMES S / Window Tinting for Vehicles <i>Comp. Rate: \$185 each window tinting</i>		1,511			GEN
HAMMONS JAMES S / Window Tinting for Vehicles <i>Comp. Rate: \$185 each window tinting</i>		325			OTH
HAMMONS JAMES S / Window Tinting for Vehicles <i>Comp. Rate: \$185 each window tinting</i>		1,125			FED/OTH
BROWN & BIGELOW INC / Art Set-up Fee <i>Comp. Rate: Standard Fee Rate</i>		30			OTH
SPENCER FRANK / Consultant Services <i>Comp. Rate: \$40/hour</i>	Y	7,140			OTH
FLAKE DOROTHY IRENE / Consultant Services <i>Comp. Rate: \$40/hour</i>		20,380			OTH

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PROJECT SOLUTIONS INC / Training Fees <i>Comp. Rate: \$450/day</i>		1,350			OTH
WILLIAMS BECKY P / Consultant/Professional Fees <i>Comp. Rate: \$40/hour</i>		8,940			OTH
FOMBY MARC / Consultant/Training Fees <i>Comp. Rate: Flat Fee</i>		7,559			OTH
NORTH ATLANTIC EXTRADITION / Extradition Transportation Services <i>Comp. Rate: Standard Rate</i>		1,203			GEN
DELTA CONSULTING GROUP INC / Expert Witness/Consultant Services <i>Comp. Rate: \$80/hour to \$225/hour</i>		87,402			OTH
MACVAUGH GILBERT S III / Expert Witness Fees <i>Comp. Rate: \$200/hour</i>		5,425			OTH
LEVINSON MICHAEL J MD / Expert Witness Fees <i>Comp. Rate: \$500/hour</i>		7,000			GEN
PENNSYLVANIA COALITION / Speaker Fees <i>Comp. Rate: Flat Fee</i>		1,800			FED
PARKER MICHAEL DEAN / Speaker Fees <i>Comp. Rate: \$500/hour</i>		1,750			FED
PATE IMELDA JEAN / Speaker Fees <i>Comp. Rate: \$700/day</i>		700			FED/OTH
WILSON STANLEY W / Speaker Fees <i>Comp. Rate: \$500/day</i>		500			OTH
WALKER CHRISTY A / Consultant Services <i>Comp. Rate: Flat Fee</i>		1,000			OTH
AIKENS TERESA E / Consultant Services <i>Comp. Rate: Flat Fee</i>		500			OTH
METCALF EMILY WILSON / Consultant Services <i>Comp. Rate: Flat Fee</i>		1,000			OTH
WALKER MATTHEW R / Consultant Services <i>Comp. Rate: Flat Fee</i>		1,000			OTH
MIDWEST PROFESSIONAL SCIENCES / Speaker Fees <i>Comp. Rate: \$450/hour</i>		450			FED
GANDLE ELLEN L / Expert Witness Fees <i>Comp. Rate: \$450/hour</i>		5,400			FED/OTH
PERLMAN DAVID H / Speaker Fees <i>Comp. Rate: \$300/hour</i>		600			FED/OTH
ROUSH DAVID W / Expert Witness Fees <i>Comp. Rate: \$1200/day</i>		8,400			OTH
GUARD JOHN E IV / Speaker Fees <i>Comp. Rate: Flat Fee</i>		1,350			FED/OTH
JOHNSON CATHERINE J / Speaker Fees <i>Comp. Rate: Flat Fee</i>		1,800			FED/OTH
CITEK KARL / Speaker Fees <i>Comp. Rate: Flat Fee</i>		300			FED/OTH
OLSZEWSKI MATT / Speaker Fees <i>Comp. Rate: Flat Fee</i>		150			FED
BELL TOMIKA L / Consultant Fees <i>Comp. Rate: \$1500/month</i>		1,500			OTH
STATE TREASURER 3475 * / Copying Fees <i>Comp. Rate: Standard Fee Rate</i>		63	210,000	210,000	OTH
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>205,690</b>	<b>210,000</b>	<b>210,000</b>	

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61629 Professional Fees - IS Technicians (not 1099 Rpt)					
<b>TOTAL 61629 Professional Fees - IS Technicians (not 1099 Rpt)</b>					
61658 Professional Services Contracts (not 1099 Rpt)					
ALLEN GERAYL / Alcohol/Tobacco Minor		595			OTH
<i>Comp. Rate: \$10/hour</i>					
ARRINGTON MALISSA / Alcohol/Tobacco Minor		1,810			OTH
<i>Comp. Rate: \$10/hour</i>					
AUSTIN JAMES / Legal Intern		925			OTH
<i>Comp. Rate: \$10/hour</i>					
BARLOW AMBER / Legal Intern		1,653			OTH
<i>Comp. Rate: \$10/hour</i>					
BARNES FORD / Alcohol/Tobacco Minor		190			OTH
<i>Comp. Rate: \$10/hour</i>					
BARRIENTOS ARIELLE / Alcohol/Tobacco Minor		190			OTH
<i>Comp. Rate: \$10/hour</i>					
BARRIENTOS BRITTANI / Alcohol/Tobacco Minor		260			OTH
<i>Comp. Rate: \$10/hour</i>					
BARRIENTOS GABRIELLE / Alcohol/Tobacco Minor		40			OTH
<i>Comp. Rate: \$10/hour</i>					
BARRIENTOS JOHNATHAN / Alcohol/Tobacco Minor		665			OTH
<i>Comp. Rate: \$10/hour</i>					
BASS ROBERT / Legal Intern		946			OTH
<i>Comp. Rate: \$10/hour</i>					
BEECHER DAVID / Alcohol/Tobacco Minor		2,625			OTH
<i>Comp. Rate: \$10/hour</i>					
BLACKMON LAWRENCE / Intern		5,292			OTH
<i>Comp. Rate: \$9/hour</i>					
BREWER GARROTT / Alcohol/Tobacco Minor		235			OTH
<i>Comp. Rate: \$10/hour</i>					
BRIDGES ROMIKA / Legal Intern		1,505			OTH
<i>Comp. Rate: \$10/hour</i>					
BRIDGES ROMIKA L / Travel-Domestic Violence		130			OTH
<i>Comp. Rate: \$10/hour</i>					
BRITTAIN MEAGAN / Legal Intern		1,750			OTH
<i>Comp. Rate: \$10/hour</i>					
BROWN ADRIAN / Alcohol/Tobacco Minor		255			OTH
<i>Comp. Rate: \$10/hour</i>					
BROWN CHELSIE / DUI Grant Intern		15,363			FED
<i>Comp. Rate: \$15/hour</i>					
BROWN CHELSIE / Administrative Assistant		10,497			OTH
<i>Comp. Rate: \$15/hour</i>					
BROWN CHELSIE / Travel-DUI Grant		227			FED
<i>Comp. Rate: \$15/hour</i>					
BUNCH ABBIGAIL / Alcohol/Tobacco Minor		195			OTH
<i>Comp. Rate: \$10/hour</i>					
BURNHAM HOLLADAY / Intern		8,631			OTH
<i>Comp. Rate: \$9/hour</i>					
BUTLER CHARLEAN / Alcohol/Tobacco Minor		2,425			OTH
<i>Comp. Rate: \$10/hour</i>					
CAMPBELL LEAH / Legal Intern		1,770			OTH
<i>Comp. Rate: \$10/hour</i>					

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CANNON BRITNEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		510			OTH
CARROLL SARAH / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,070			FED/OTH
CARTER LINDSEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,465			OTH
CARTER PHILLIP / Attorney <i>Comp. Rate: \$36.34/hour</i>		34,850			OTH
CARTER PHILLIP C / Travel-Opinions <i>Comp. Rate: State Travel Rate</i>		81			GEN
COLLUM JOSH / Legal Intern <i>Comp. Rate: \$10/hour</i>		560			GEN
CORDER DALTON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		3,070			OTH
CROOKS DAMIAN / DUI Grant Intern <i>Comp. Rate: \$15.01/hour</i>		4,455			FED
CROOKS DAMIAN / Travel-DUI Grant <i>Comp. Rate: \$15.01/hour</i>		164			FED
CROSBY CLARA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,060			OTH
DANIELS SHADE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		4,335			OTH
DAVIS DURAN / Legal Intern <i>Comp. Rate: \$10/hour</i>		15,760			GEN
DAVIS RODERICK / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,345			OTH
DIXON CATHERINE / Education Specialist <i>Comp. Rate: \$40/hour</i>		13,070			FED
DIXON CATHERINE / Travel-Cyber Crime, ICAC, & Domestic Vio <i>Comp. Rate: \$40/hour</i>		942			FED/OTH
DIXON CATHERINE / Prosecutors Conference Travel <i>Comp. Rate: \$40/hour</i>		262			FED
FLAGGS ELLIOTT / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,000			OTH
GALLOWAY TEEKEETA / Administrative Assistant <i>Comp. Rate: \$10/hour</i>		4,800			OTH
GALLOWAY TEEKEETA / Administrative Assistant <i>Comp. Rate: \$10/hour</i>		7,135			OTH
GORE BILLY / Attorney <i>Comp. Rate: \$36.34/hour</i>		37,103			OTH
GORE BILLY L / Prosecutors Conference Travel <i>Comp. Rate: State Travel Rate</i>		401			OTH
HARRELL HANNAH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		255			OTH
HARRIS ASHLEY / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,231			OTH
HARRIS LATESHIA / Legal Intern <i>Comp. Rate: \$10/hour</i>		560			GEN
HENDRIX CAROLINE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,130			OTH
HERRING IV JOHNNIE / Intern <i>Comp. Rate: \$10/hour</i>		17,410			OTH

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HERRING IV JOHNNIE BENJAMIN / Travel-Consumer <i>Comp. Rate: \$10/hour</i>		99			GEN
HERZOG JOHN / Legal Intern <i>Comp. Rate: \$14.52/hour</i>		900			OTH
HODGE ERIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		120			OTH
HODGES SETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,255			OTH
HOLLY DAVID / Legal Intern <i>Comp. Rate: \$10/hour</i>		530			OTH
HUNTER LEWIS / Legal Intern <i>Comp. Rate: \$10/hour</i>		4,380			OTH
JACKSON DEIRDRE / Legal Secretary <i>Comp. Rate: \$15/hour</i>		4,448			OTH
JACKSON REBA / Legal Secretary <i>Comp. Rate: \$15/hour</i>		2,805			FED/OTH
JONES JAMES / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		585			OTH
JORDAN SHARMEISHA / Legal Intern <i>Comp. Rate: \$10/hour</i>		550			GEN
KENDRICK BRITTANI / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,990			OTH
KERSH KELLY / Program Specialist <i>Comp. Rate: \$22.50/hour</i>		2,334			OTH
LENDERMAN JAMES / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,290			OTH
LILES KRISTINA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,315			OTH
LOFTON PATRICK / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,695			OTH
LOFTON SHEPANIE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		3,220			OTH
LOMAX LOWRY / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,335			OTH
LONG DAVID / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,680			OTH
LONG DAVID / Travel-Rural Law Enforcement <i>Comp. Rate: \$10/hour</i>		95			OTH
LONG NOLAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		25			OTH
LYONS TAMARA / Computer Technician <i>Comp. Rate: \$15/hour</i>		165			GEN
MAPP LINDSAY / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,730			FED/OTH
MARIS CHARLES / Intern <i>Comp. Rate: \$9/hour</i>		133			OTH
MARIS CHARLES / Intern <i>Comp. Rate: \$9/hour</i>		398			OTH
MASON MEGHAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		370			OTH
MCCLUER MATTHEW / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,950			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
MCGLOTHIN ABE / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,760			OTH
MCMILLAN CYNTHIA / Administrative Assistant <i>Comp. Rate: \$15/hour</i>		4,988			FED
MCMILLAN CYNTHIA / Administrative Assistant <i>Comp. Rate: \$15/hour</i>		4,988			OTH
MCMILLAN CYNTHIA M / Travel-Rural Law Enforcement <i>Comp. Rate: \$15/hour</i>		151			FED
MCPHERSON CHARITY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		30			OTH
MEREDITH CHRISTOPHER / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,300			OTH
MILES FLOSHEKIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,840			OTH
MOORE KYLE / Investigative Intern <i>Comp. Rate: \$15/hour</i>		9,735			OTH
MOORE KYLE C / Travel-Consumer <i>Comp. Rate: \$15/hour</i>		78			OTH
MORRIS ALEXIS / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,750			OTH
MULLEN KEVIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		120			OTH
MULLEN RACHEL / Legal Intern <i>Comp. Rate: \$18.75/hour</i>		2,911			OTH
MULLEN RACHEL / Travel-Domestic Violence & Cyber Crime <i>Comp. Rate: \$18.75/hour</i>		91			OTH
NEAL SH'QULLA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		125			OTH
NOWELL MARY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		470			OTH
PERKINS SAMANTHA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		365			OTH
PORTER OLIVIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		570			OTH
QUIROZ HOLLI / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		255			OTH
RASS KATHLEEN / Intern <i>Comp. Rate: \$8/hour</i>		128			GEN
RASS KATHLEEN / Intern <i>Comp. Rate: \$9/hour</i>		648			OTH
READY COURTNEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,090			OTH
REDD CASSANDRA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		3,793			OTH
REJEBIAN MICHAEL / Public Relations <i>Comp. Rate: \$75/hr capped @ 40 hrs/mo</i>		35,625			OTH
RICHARDSON RACHELLE / Legal Intern <i>Comp. Rate: \$10/hour</i>		505			OTH
RUSH BENJAMIN / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,075			OTH
SAMUEL BRITTANEY / Intern <i>Comp. Rate: \$9/hour</i>		2,079			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
SAUL STEVEN / Legal Intern <i>Comp. Rate: \$10/hour</i>		3,200			OTH
SIMMONS KORTNEY / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,383			OTH
SIMS CHARLES / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		350			OTH
SMITH EVELYN / Legal Intern <i>Comp. Rate: \$10/hour</i>		2,070			OTH
SMITH EVELYN RASHAE / Travel-Human Services <i>Comp. Rate: \$10/hour</i>		201			OTH
SMITH SHAQUONDRA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		240			OTH
SNYDER EDWIN / Attorney <i>Comp. Rate: \$36.34/hour</i>		27,500			OTH
SNYDER EDWIN A / Travel-PID <i>Comp. Rate: State Travel Rate</i>		327			OTH
SPAN DOMINIQUE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,685			OTH
SPRING ROBERT / DUI Grant Intern <i>Comp. Rate: \$15.01/hour</i>		4,727			FED
STANFILL AMY / Legal Intern <i>Comp. Rate: \$18.75/hour</i>		3,272			OTH
STRICKLAND BROOKE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,135			OTH
TAYLOR ANTHONY / Legal Intern <i>Comp. Rate: \$10/hour</i>		1,350			GEN
THOMPSON MARISSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		475			OTH
THOMPSON SHIRISSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		745			OTH
TITUS TAMARCO / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		4,445			OTH
UNDERWOOD TREST / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		180			OTH
WALL ALEXIS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,590			OTH
WARREN NICKLAUS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		70			OTH
WATTS W / Attorney <i>Comp. Rate: \$31.14/hour</i>		31,140			OTH
WATTS W GLENN / Prosecutors Conference Travel <i>Comp. Rate: State Travel Rate</i>		896			OTH
WILLIAMS LATOYA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		1,480			OTH
WILLIAMS RAVEN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,920			OTH
WILSON VICKI / Legal Secretary <i>Comp. Rate: \$21.26/hour</i>		20,718			GEN
WINDHAM KRISTEN POWE / Intern <i>Comp. Rate: \$12/hour</i>		21,816			OTH
WINDHAM KRISTEN POWE / Travel-Executive <i>Comp. Rate: State Travel Rate</i>		184			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
WOOTTEN MEGAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10/hour</i>		2,875	472,000	472,000	OTH
<b>TOTAL 61658 Professional Services Contracts (not 1099 Rpt)</b>		<u>471,039</u>	<u>472,000</u>	<u>472,000</u>	
61635 Settlement Payments - Gross Proceeds					
BERRY SARAH E / SETTLEMENT-BERRY V OAG <i>Comp. Rate: Settlement</i>					FED/OTH
<b>TOTAL 61635 Settlement Payments - Gross Proceeds</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>1,396,635</b>	<b>1,359,800</b>	<b>1,359,800</b>	

**VEHICLE PURCHASE DETAILS**

Attorney General's Office

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2012 Req. Cost</b>
<b>Passenger Vehicles</b>				
<b>63310 Automobile, Mid Size Sedan (AU MS)</b>				
2011	DODGE CHARGER	JOE SANDERSON	UNDERCOVER INVESTIGATIONS	16,400
2011	DODGE CHARGER	JAMIE PATRICK	UNDERCOVER INVESTIGATIONS	16,400
2011	DODGE CHARGER	GEORGE FERGUSON	UNDERCOVER INVESTIGATIONS	16,400
2011	DODGE CHARGER	MFCU	UNDERCOVER INVESTIGATIONS	16,400
2011	DODGE CHARGER	KYLE MOORE	UNDERCOVER INVESTIGATIONS	16,400
<b>TOTAL PASSENGER VEHICLES</b>				<b>82,000</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>82,000</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2010**

Attorney General's Office

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	MID-SIZE SEDAN	2004	FORD TAURUS	SENDING TO AUCTION (AG 5180)	UNDERCOVER INVESTIGATIONS	LAZ759	168,072	2,840		
P	MID-SIZE SEDAN	2004	FORD TAURUS	SENDING TO AUCTION (AG 5181)	UNDERCOVER INVESTIGATIONS	4N37WD	174,938	26,470		
P	MID-SIZE SEDAN	2004	FORD TAURUS	SENDING TO AUCTION (AG 5184)	UNDERCOVER INVESTIGATIONS	CPA503	181,657	11,645		
P	TRUCK	2004	FORD F150	KARL PREE (AG 5254)	UNDERCOVER INVESTIGATIONS	4N21WD	73,921	14,365		
P	MID-SIZE SEDAN	2006	PON. GRAND	RONNIE ODOM (AG 5624)	UNDERCOVER INVESTIGATIONS	HPU709	130,692	15,261	Y	
P	MID-SIZE SEDAN	2006	PON. GRAND	RUSSELL FRAZIER (AG 5625)	UNDERCOVER INVESTIGATIONS	HPU708	79,834	19,833		
P	MID-SIZE SEDAN	2006	PON. GRAND	MOTOR POOL (AG 5626)	UNDERCOVER INVESTIGATIONS	HPU711	101,980	24,417	Y	
P	MID-SIZE SEDAN	2006	PON. GRAND	KEITH LEAVITT (AG 5627)	UNDERCOVER INVESTIGATIONS	HLA039	90,639	15,235		Y
P	FULL-SIZE SEDAN	2007	FORD CROWN	JAMIE PATRICK (AG 5703)	UNDERCOVER INVESTIGATIONS	HNB007	151,012	24,266	Y	
P	FULL-SIZE SEDAN	2007	FORD CROWN	GEORGE FERGUSON (AG 5704)	UNDERCOVER INVESTIGATIONS	550HKG	80,319	23,955		Y
P	MID-SIZE SEDAN	2008	CHEV IMPALA	RANDOLPH BROWN (AG 6664)	UNDERCOVER INVESTIGATIONS	JNA837	46,829	24,484		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	DAVID FLOWERS (AG 6665)	UNDERCOVER INVESTIGATIONS	1633WE	61,355	33,534		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	DUNCAN FOSTER (AG 6666)	UNDERCOVER INVESTIGATIONS	1433WE	42,529	15,581		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	JAMIE THOMPSON (AG 6667)	UNDERCOVER INVESTIGATIONS	NXA556	52,125	25,676		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	LARRY WARE ( AG 6668)	UNDERCOVER INVESTIGATIONS	MBP162	57,810	27,219		
P	MID-SIZE SEDAN	2008	CHEV IMPALA	CRYSTAL TILLMAN (AG 6669)	UNDERCOVER INVESTIGATIONS	M980WB	48,494	23,063		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	CHARLIE RUBISOFF (AG 6879)	UNDERCOVER INVESTIGATIONS	M986WB	35,580	21,552		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	ROGER CRIBB (AG 6880)	UNDERCOVER INVESTIGATIONS	U475WT	48,073	27,116		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	KEITH MILSAP (AG 6881)	UNDERCOVER INVESTIGATIONS	4N35WD	47,754	30,157		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	JASON STATHAM (AG 6882)	UNDERCOVER INVESTIGATIONS	5C110	19,940	12,226		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	ROB RUSHTON (AG 6883)	UNDERCOVER INVESTIGATIONS	1982D	53,001	29,245		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	KEITH PALMER (AG 6884)	UNDERCOVER INVESTIGATIONS	1642WE	45,601	27,931		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	JOE SANDERSON (AG 6885)	UNDERCOVER INVESTIGATIONS	227WT	84,449	47,200		Y
P	MID-SIZE SEDAN	2009	CHEV IMPALA	KENNY ALLEN (AG 6886)	UNDERCOVER INVESTIGATIONS	U476WT	43,773	25,887		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	JAKE WINDHAM (AG 6887)	UNDERCOVER INVESTIGATIONS	M987	39,941	23,527		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	PAM SMITH (AG 6985)	UNDERCOVER INVESTIGATIONS	233NT	29,400	24,318		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	DAVID DOMINO (AG 6986)	UNDERCOVER INVESTIGATIONS	7252WS	16,683	15,894		
P	MID-SIZE SEDAN	2009	CHEV IMPALA	TREY ROGERS (AG 6987)	UNDERCOVER INVESTIGATIONS	K611WM	31,455	27,161		
P	TRUCK	2009	FORD F150	BERT WALLACE (AG 6993)	UNDERCOVER INVESTIGATIONS	RB3687	19,011	17,979		
P	TRUCK	2009	FORD F150	JOEY TURNAGE (AG 6994)	UNDERCOVER INVESTIGATIONS	K614WM	41,840	35,789		

AS OF JUNE 30, 2010

Attorney General's Office

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	UTILITY	2009	JEEP CHEROKEE	JAY HOUSTON (AG 7000)	UNDERCOVER INVESTIGATIONS	MBY087	22,051	21,165		
P	UTILITY	2009	JEEP CHEROKEE	TRAVIS WARD (AG 7001)	UNDERCOVER INVESTIGATIONS	1648WE	10,059	9,839		
P	UTILITY	2009	JEEP CHEROKEE	RICHIE MCCLUSKEY (AG 7002)	UNDERCOVER INVESTIGATIONS	252DW	18,892	17,620		
P	UTILITY	2009	JEEP CHEROKEE	LEE MCDIVITT (AG 7003)	UNDERCOVER INVESTIGATIONS	300DW	22,365	21,118		
P	UTILITY	2009	JEEP CHEROKEE	TONY GREEN (AG 7004)	UNDERCOVER INVESTIGATIONS	MBY088	22,962	22,292		
P	MID-SIZE SEDAN	2010	FORD FUSION	CORDELIA BAILEY (AG 7005)	UNDERCOVER INVESTIGATIONS	MBX641	10,962	10,612		
P	MID-SIZE SEDAN	2010	FORD FUSION	DANNY WELCH (AG 7006)	UNDERCOVER INVESTIGATIONS	4N53WD	14,662	13,101		
P	MID-SIZE SEDAN	2010	FORD FUSION	KEITH DENSON (AG 7007)	UNDERCOVER INVESTIGATIONS	886N17	19,052	17,681		
P	MID-SIZE SEDAN	2010	FORD FUSION	CHRISTOPHER WATKINS (AG 7008)	UNDERCOVER INVESTIGATIONS	234IU	15,974	15,656		
P	MID-SIZE SEDAN	2010	DODGE	RICHARD JOHNSON (AG 7185)	UNDERCOVER INVESTIGATIONS	IN PROCESS	122	122		
P	MID-SIZE SEDAN	2010	DODGE	EDDIE BOYD (AG 7186)	UNDERCOVER INVESTIGATIONS	IN PROCESS	1,071	1,071		
P	MID-SIZE SEDAN	2010	DODGE	KYLE WILSON (AG 7187)	UNDERCOVER INVESTIGATIONS	IN PROCESS	1,055	1,055		
P	TRUCK	2010	FORD F150	KELLY EDGAR (AG 7188)	UNDERCOVER INVESTIGATIONS	248NT	769	769		
P	TRUCK	2010	FORD F150	JIM GILLILAND (AG 7189)	UNDERCOVER INVESTIGATIONS	MB6277	251	251		
P	MID-SIZE SEDAN	2004	FORD TAURUS	MOTOR POOL (AG 5182)	UNDERCOVER INVESTIGATIONS	U478WT	126,917	10,168	Y	

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Attorney General's Office  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : SUPPORTIVE SERVICES	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	9,700
		Other Special Funds	-9,700
Program # 2 : TRAINING	Cost Continuation		
		<b>Total</b>	
Program # 3 : LITIGATION	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	434,845
		Other Special Funds	-434,845
Program # 4 : OPINIONS	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	56,615
		Other Special Funds	-56,615
Program # 5 : STATE AGENCY CONTRACTS	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	147,351
		Other Special Funds	-147,351
Program # 6 : INSURANCE INTEGRITY ENFORCEMENT	Cost Continuation		
		<b>Total</b>	
Program # 7 : OTHER MANDATED PROGRAMS	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	258,000
		Other Special Funds	-258,000
Program # 8 : CRIME VICTIMS COMPENSATION	Cost Continuation		
		<b>Total</b>	

**CAPITAL LEASES**

Attorney General's Office  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

## Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Attorney General's Office

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 211,754)				( 211,754)
TRAVEL	( 5,334)				( 5,334)
CONTRACTUAL SERVICES	( 36,549)				( 36,549)
COMMODITIES	( 5,741)				( 5,741)
OTHER THAN EQUIPMENT					
EQUIPMENT	( 353)				( 353)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 259,731)</b>				<b>( 259,731)</b>